

Cow-Calf Production  
 Texas Rolling Plains (3)  
 2010 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return
CULL INCOME	0.16Hd	10.250 cwt.	50.0000	82.00
HEIFER SALES	0.25Hd	5.250 cwt.	113.0000	148.31
STEER SALES	0.41Hd	5.500 cwt.	118.0000	266.09
Total GROSS Income				496.40

OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	\$ / Unit	Cost
BRUSH CONTROL	1.000	head	40.000	40.00
MARKETING	1.000	head	16.380	16.38
PASTURE RENT	1.000	head	80.000	80.00
REPAIR	1.000	head	40.000	40.00
SALT AND MINERAL	30.000	lb.	0.167	5.01
SUPPLEMENT FEED	500.000	lb.	0.180	90.00
VET. MEDICINE COW-CALF	1.000	head	19.600	19.60
Fuel				15.76
Lube				1.58
Total OPERATING INPUT and CUSTOM OPERATION Costs				308.33

Residual returns to capital, ownership  
 labor, land, management, and profit 188.07

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost
Interest - IT Equity	2350.000	Dol.	0.000	0.02
Interest - OC Borrowed	166.422	Dol.	0.063	10.40
Total CAPITAL INVESTMENT Costs				10.42

Residual returns to ownership, labor,  
 land, management, and profit 177.65

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost
Machinery and Equipment	52.32
Livestock	41.31
Total OWNERSHIP Costs	93.63

Residual returns to labor, land, management, and profit 84.02

Residual returns to land, management, and profit 84.02

Residual returns to management and profit 84.02

MANAGEMENT COST Description	Input Use	Unit	Rate of Return	Cost
FAMILY LIVING	1.000	Unit	48.000	48.00
HIRED MANAGEMENT	1.000	Unit	35.000	35.00
Total MANAGEMENT Costs				83.00

Residual returns to profit 1.02

Total Projected Cost of Production 495.39

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2010*

B-1241 (C3)

Cow-Calf Production  
Texas Rolling Plains (3)  
2010 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====
CULL INCOME	0.16Hd	10.250	cwt.	50.0000
HEIFER SALES	0.25Hd	5.250	cwt.	113.0000
STEER SALES	0.41Hd	5.500	cwt.	118.0000
				=====
Total GROSS Income				496.40
VARIABLE COST Description =====				Total =====
BRUSH CONTROL				40.00
Interest - Earned				0.01
Interest - OC Borrowed				10.40
MARKETING				16.38
PASTURE RENT				80.00
PICKUP TRUCK 3/4 TON				17.34
REPAIR				40.00
SALT AND MINERAL				5.01
SUPPLEMENT FEED				90.00
VET. MEDICINE COW-CALF				19.60
				=====
Total VARIABLE COST				318.74
GROSS INCOME minus VARIABLE COST				177.66
FIXED COST Description =====	Unit =====			Total =====
Management				83.00
Machinery and Equipment	Acre			52.34
Livestock				41.32
				=====
Total FIXED Cost				176.66
Total of ALL Cost				495.40
NET PROJECTED RETURNS				1.01