Cow-Calf Budget Texas High Plains 2006 Projected Costs and Returns per Head

					=====	
PRODUCTION Description	Qua	ntity	Unit	\$ / U	nit	Return
CULL COWS	0.12Hd	10.000	cwt.	50	.0000	60.00
HEIFER CALVES	0.23Hd	4.750	cwt.	98	.0000	107.07
STEER CALVES	0.43Hd	5.250	cwt.	102	.0000	230.27
						========
Total GROSS Income						397.33
OPERATING INPUT or CUSTOM OPER						========
Description			Unit	\$ / U	- i -	Coat
CORRAL REPAIR	IIID	ut Use 1.000		Ş / U	1.550	Cost 1.55
COTTONSEED MEAL		350.000	lb.		0.095	33.25
FENCE REPAIR		1.000			4.000	4.00
HAY		280.000	lb.		0.045	12.60
MARKETING COW-CALF		0.850	head		5.000	4.25
MISCELLANEOUS COW-CALF		1.000			3.000	3.00
SALT & MINERALS		50.000	lb.		0.230	11.50
VET. MEDICINE		1.000	head	1	0.000	10.00
WATER FACIL REPR		1.000	head		2.500	2.50
Fuel						4.55
Lube						0.45
Repair						0.68
						========
Total OPERATING INPUT and CUST						88.34
						========
Residual returns to capital,	=					
labor, land, management, and	_					308.99
CAPITAL INVESTMENT Description						
CAPITAL INVESTMENT DESCRIPCION		ntity ested	Unit	Retu		Cost
Interest - IT Borrowed		807.828	Dol		0.078	63.41
Interest - OC Borrowed		161.511			0.079	12.68
incorest de serremen		101.011	201.		0.075	=========
Total CAPITAL INVESTMENT Costs	_					76.09
TOUR CHILIDE INVESTMENT COST	3					70.00
	======= , labor,	======	=====		=====	
Residual returns to ownership	 , labor,					232.91
Residual returns to ownership land, management, and profit	labor,		.=====			232.91
Residual returns to ownership land, management, and profit	labor,		.=====			232.91
Residual returns to ownership land, management, and profit	labor,		.=====			232.91
Residual returns to ownership land, management, and profit OWNERSHIP COST Description (De Machinery and Equipment Livestock	labor,		.=====			232.91 Cost 12.89 3.04
Residual returns to ownership land, management, and profit	labor,	===== n, Taxes	====== ;, and :	===== Insuran	:===== ice)	232.91 Cost 12.89 3.04
Residual returns to ownership land, management, and profit CONNERSHIP COST Description (De Machinery and Equipment Livestock Total OWNERSHIP Costs	labor,	===== n, Taxes	and :	======	:===== ice)	232.91 Cost 12.89 3.04
Residual returns to ownership land, management, and profit OWNERSHIP COST Description (De Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, lan	labor,	====== n, Taxes ======= ment, an	a, and :	====== Insuran ======= it	:===== :ce)	232.91 Cost 12.89 3.04 15.93 216.98
Residual returns to ownership land, management, and profit compared to the com	labor,	n, Taxes	and i	====== Insuran ====== it ======	.===== ice)	232.91 Cost 12.89 3.04 15.93 216.98
Residual returns to ownership land, management, and profit OWNERSHIP COST Description (De Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, lan	labor,	====== n, Taxes ======= ment, an	a, and :	Insuran Insuran IIII IIII IIII		232.91 Cost 12.89 3.04 15.93 216.98
Residual returns to ownership land, management, and profit OWNERSHIP COST Description (De Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, lan LABOR COST Description	labor,	n, Taxes ment, an	a, and a	====== Insuran ====== it ======	ice)	232.91 Cost 12.89 3.04 15.93 216.98
Residual returns to ownership land, management, and profit control of the control	labor,	n, Taxes n, Taxes ment, ar t Use 1.181	d prof.	Insuran Insuran IIII IIII IIII	ace)	232.91 Cost 12.89 3.04
Residual returns to ownership land, management, and profit OWNERSHIP COST Description (De Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, lan LABOR COST Description	labor,	n, Taxes ment, an	d prof.	Insuran Insuran IIII IIII IIII	ice)	232.91 Cost 12.89 3.04 15.93 216.98 Cost 9.45 51.20
Residual returns to ownership land, management, and profit control of the control	labor,	n, Taxes n, Taxes ment, ar t Use 1.181	d prof.	Insuran Insuran IIII IIII IIII	ace)	232.91 Cost 12.89 3.04
Residual returns to ownership land, management, and profit CONNERSHIP COST Description (De Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, lan LABOR COST Description Machinery and Equipment Other	labor, labor, preciatio	ment, an t Use 1.181 6.400	a, and :	Insuran Insuran it Aver Rat	age .e. 8.000	232.91 Cost 12.89 3.04 15.93 216.98 Cost 9.45 51.20
Residual returns to ownership land, management, and profid CONNERSHIP COST Description (De Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, lan LABOR COST Description Machinery and Equipment Other Total LABOR Costs	labor, preciatio	ment, an t Use 1.181 6.400	d profi	Insuran Insuran it Aver Rat	age .e. 8.000	232.91 Cost 12.89 3.04 15.93 216.98 Cost 9.45 51.20
Residual returns to ownership land, management, and profit CONNERSHIP COST Description (De Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, lan LABOR COST Description Machinery and Equipment Other Total LABOR Costs	labor, la	ment, ar t Use 1.181 6.400	and in the second of the secon	Insuran	age e 8.000	232.91 Cost 12.89 3.04 15.93 216.98 Cost 9.45 51.20 60.65
Residual returns to ownership land, management, and profit CONNERSHIP COST Description (De Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, lan LABOR COST Description Machinery and Equipment Other Total LABOR Costs Residual returns to land, management Costs Cos	labor, la	ment, ar t Use 1.181 6.400	d prof.	Insuran	age .e. 8.000	232.91 Cost 12.89 3.04 15.93 216.98 Cost 9.45 51.20 60.65
Residual returns to ownership land, management, and profit CWNERSHIP COST Description (De Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, lan LABOR COST Description Machinery and Equipment Other Total LABOR Costs Residual returns to land, management Costs Cost	labor, la	====== n, Taxes ====== ment, ar ====== t Use 1.181 6.400	d prof.	Insuran it Aver Rat	age .e. 8.000 8.000	232.91 Cost 12.89 3.04 15.93 216.98 Cost 9.45 51.20 60.65
Residual returns to ownership land, management, and profit CONNERSHIP COST Description (De Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, lan LABOR COST Description Machinery and Equipment Other Total LABOR Costs Residual returns to land, management Cost Description Achinery and Equipment Cost Description PASTURE	labor, la	ment, and tuse 1.181 6.400	d prof. Unit Hr. Hr. Unit	Insuran it Aver Rat	age 8.000 8.000	232.91 Cost 12.89 3.04 15.93 216.98 Cost 9.45 51.20 60.65 156.34
Residual returns to ownership land, management, and profit CONNERSHIP COST Description (De Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, lan LABOR COST Description Machinery and Equipment Other Total LABOR Costs Residual returns to land, management Cost Description	labor, la	====== n, Taxes ====== ment, ar ====== t Use 1.181 6.400	d prof. Unit Hr. Hr. Unit	Insuran it Aver Rat	age .e. 8.000 8.000	232.91 Cost 12.89 3.04 15.93 216.98 Cost 9.45 51.20 60.65
Residual returns to ownership land, management, and profit CONNERSHIP COST Description (De Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, lan LABOR COST Description Machinery and Equipment Other Total LABOR Costs Residual returns to land, management Cost Description Achinery and Equipment Cost Description PASTURE	labor, la	ment, and tuse 1.181 6.400	d prof. Unit Hr. Hr. Unit	Insuran it Aver Rat	age 8.000 8.000	232.91 Cost 12.89 3.04 15.93 216.98 Cost 9.45 51.20
Residual returns to ownership land, management, and profit CWNERSHIP COST Description (De Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, lan LABOR COST Description Machinery and Equipment Other Total LABOR Costs Residual returns to land, management Cost Description PASTURE Annual Lease Total LAND Costs	labor, la	ment, ar t Use 1.181 6.400 	d prof. Unit Hr. Hr. Unit	Insuran Aver Rat Rate Retu	age e 8.000 8.000	232.91 Cost 12.89 3.04 15.93 216.98 Cost 9.45 51.20 60.65 156.34 Cost 125.00
Residual returns to ownership land, management, and profit CWNERSHIP COST Description (De Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, lan LABOR COST Description Machinery and Equipment Other Total LABOR Costs Residual returns to land, management Cost Description PASTURE Annual Lease Total LAND Costs	labor, la	ment, ar ======= t Use 1.181 6.400 ====== nd profi	d prof. Unit Hr. Hr. Unit	Insuran Aver Rat Rate Retu	age e 8.000 8.000	232.91 Cost 12.89 3.04 15.93 216.98 Cost 9.45 51.20 60.65 156.34 Cost 125.00
Residual returns to ownership land, management, and profit CONNERSHIP COST Description (De Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, lan LABOR COST Description Machinery and Equipment Other Total LABOR Costs Residual returns to land, management LAND COST Description PASTURE Annual Lease Total LAND Costs Residual returns to management	labor, la	======================================	d prof. Unit Hr. Hr. Unit	it Aver Rat	age .e. 8.000 8.000	232.91 Cost 12.89 3.04 15.93 216.98 Cost 9.45 51.20 60.65 125.00 125.00 125.00 31.34
Residual returns to ownership land, management, and profit COWNERSHIP COST Description (De Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, lan LABOR COST Description Machinery and Equipment Other Total LABOR Costs Residual returns to land, management LAND COST Description PASTURE Annual Lease Total LAND Costs Residual returns to management Residual returns to management	labor, la	======================================	d prof. Unit Hr. Hr. Unit	it Aver Rat	age .e. 8.000 8.000	232.91 Cost 12.89 3.04 15.93 216.98 Cost 9.45 51.20 60.65 125.00 125.00 125.00
Residual returns to ownership land, management, and profit CONNERSHIP COST Description (De Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, lan LABOR COST Description Machinery and Equipment Other Total LABOR Costs Residual returns to land, management LAND COST Description PASTURE Annual Lease Total LAND Costs Residual returns to management Residual returns to management Residual returns to management	labor, la	ment, ar. 1.181 6.400 1.182 25.000	d prof. Unit Hr. Hr. Acre	Insuran it Aver Rate Rate	age 8.000 8.000 5.000	232.91 Cost 12.89 3.04 15.93 216.98 Cost 9.45 51.20 60.65 156.34 Cost 125.00 125.00 31.34
Residual returns to ownership land, management, and profit COWNERSHIP COST Description (De Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, lan LABOR COST Description Machinery and Equipment Other Total LABOR Costs Residual returns to land, management LAND COST Description PASTURE Annual Lease Total LAND Costs Residual returns to management Residual returns to management	labor, labor, preciatio agement, a lagement, a lagement, a lagement, a	ment, ar. 1.181 6.400 1.182 25.000	d prof. Unit Hr. Hr. Acre	Insuran it Aver Rate Rate	age 8.000 8.000 5.000	232.91 Cost 12.89 3.04 15.93 216.98 Cost 9.45 51.20 60.65 156.34 Cost 125.00 125.00 31.34

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GROSS INCOME Description		_		\$ / Unit	
CULL COWS	0.12Hd			50.0000	
HEIFER CALVES	0.23Hd	4.750	cwt.	98.0000	107.07
STEER CALVES	0.43Hd	5.250	cwt.	98.0000 102.0000	230.27
					========
Total GROSS Income					397.33
VARIABLE COST Description					Total
	====				========
CORRAL REPAIR					1.55
COTTONSEED MEAL					33.25
FENCE REPAIR					4.00
HAY					12.60
Interest - OC Borrowed					12.68
LIVESTOCK LABOR					51.20
MARKETING COW-CALF					4.25
MISCELLANEOUS COW-CALF					3.00
PENS & EQUIPMENT					0.30
PICKUP TRUCK 3/4 TON					14.56
SALT & MINERALS					11.50
STOCK TRAILER					0.17
TACK					0.10
VET. MEDICINE					10.00
WATER FACIL REPR					2.50
					========
Total VARIABLE COST					161.66
GROSS INCOME minus VARIABLE CO	OST				235.67
FIXED COST Description			Unit		Total
-	====		====		========
Machinery and Equipment			Acre		20.87
Livestock					58.46
Land			Acre		125.00
					========
Total FIXED Cost					204.33
Total of ALL Cost					365.99
NET PROJECTED RETURNS					31.34