

Table 1.D Estimated costs and returns per herd
 Cow-Calf Enterprise 100-cow herd-D11
 Projected Costs and Returns - Texas Agrilife Ext, 2009

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Steer Calves	head	456.00	43.0000	19608.00	_____
Heifer Calves	head	405.00	43.0000	17415.00	_____
Cull Cows	head	378.00	15.0000	5670.00	_____
Cull Bulls	head	880.00	1.0000	880.00	_____
TOTAL INCOME				43573.00	_____
DIRECT EXPENSES					
CUSTOM					
Soil Testing	acre	0.20	400.0000	80.00	_____
Custom Spread(Truck)	appl	6.00	400.0000	2400.00	_____
FEED					
Hay	Roll	60.00	211.0000	12660.00	_____
40% CtSeed Meal Cube	cwt	18.60	187.2000	3481.92	_____
FERTILIZER					
Fertiliz(50N-11P-9K)	acre	62.45	400.0000	24980.00	_____
HERBICIDE					
BroadLeaf Herbicide	pt	4.35	400.0000	1740.00	_____
MARKET/GRADE					
Check-off	head	1.00	102.0000	102.00	_____
Sales Commission	herd	1743.00	1.0000	1743.00	_____
SALT AND MINERALS					
Salt and Mineral	lb	0.31	6837.0000	2119.47	_____
VETERINARY MEDICINE					
IBR/PI-3/BVD/BRSV	dose	2.10	276.0000	579.60	_____
8-Way Clostridials	dose	0.55	294.0000	161.70	_____
Dewormer-Avermectin	dose	4.80	149.0000	715.20	_____
Vibrio	dose	0.72	104.0000	74.88	_____
Pasturella+8way clos	dose	2.94	86.0000	252.84	_____
Lepto-5	dose	0.34	104.0000	35.36	_____
Dewormer-Albendazole	dose	2.89	106.0000	306.34	_____
HEALTH MANAGEMENT					
Implants	head	1.65	86.0000	141.90	_____
Fly Control	head	3.60	100.0000	360.00	_____
Pregnancy Check	head	2.50	100.0000	250.00	_____
Bull Exam.	head	40.00	4.0000	160.00	_____
OPERATOR LABOR					
Tractors	hour	13.75	62.8000	864.00	_____
OWNER LABOR					
Special Labor	hour	6.25	486.0000	3037.50	_____
DAY LABOR					
Special Labor	Day	120.00	4.0000	480.00	_____
DIESEL FUEL					
Tractors	gal	2.30	242.4331	556.00	_____
GASOLINE					
Truck 1/2 ton	gal	2.00	214.7003	429.40	_____
REPAIR & MAINTENANCE					
Implements	herd	156.00	1.0000	156.00	_____
Tractors	herd	168.00	1.0000	168.00	_____
Truck 1/2 ton	mile	0.07	3650.0000	290.65	_____
INTEREST ON OP. CAP.	herd	2698.44	1.0000	2698.44	_____
TOTAL DIRECT EXPENSES				61024.19	_____
RETURNS ABOVE DIRECT EXPENSES				-17451.19	_____
FIXED EXPENSES					
Implements	herd	268.00	1.0000	268.00	_____
Tractors	herd	440.00	1.0000	440.00	_____
Truck 1/2 ton	each	4064.62	0.2500	1016.16	_____
Bulls	each	452.88	4.0000	1811.52	_____
Insurance & Taxes	each	810.00	1.0000	810.00	_____
General Overhead	each	1296.00	1.0000	1296.00	_____
Cows	each	124.84	100.0000	12484.71	_____
TOTAL FIXED EXPENSES				18126.39	_____
TOTAL SPECIFIED EXPENSES				79150.58	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-35577.58	_____

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B-1241 (C11)

Table 1.A Estimated resource use and costs for field operations, per herd
 Cow-Calf Enterprise 100-cow herd-D11
 Projected Costs and Returns - Texas Agrilife Ext, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
DAY LABOR	Day		1.00	May						2.00	240.00				240.00
DAY LABOR	Day		1.00	Oct						2.00	240.00				240.00
Check-off	head											102.0000	1.00	102.00	102.00
Sales Commission	herd											1.0000	1743.00	1743.00	1743.00
Truck 1/2 ton	each		1.00	Jan				1016.16				0.2500			1016.16
Application 1	mile							720.05				3650.0000			720.05
Insurance & Taxes	each		1.00	Jan				810.00				1.0000			810.00
General Overhead	each		1.00	Jan				1296.00				1.0000			1296.00
Bulls	each		1.00	Dec				1811.52				4.0000			1811.52
Cows	each		1.00	Dec				12484.71				100.0000			12484.71
Supplemental Feed	herd			Jan						486.00	3037.50	1.0000	18261.38		21298.88
Veterinary Medicine	herd			Jan								1.0000	2125.92		2125.92
Health Management	herd			Jan								1.0000	911.90		911.90
Pasture Maintenance	acre			Jan			724.00	440.00	156.00	268.00	62.80	864.00	400.0000	29200.00	31652.00
TOTALS							724.00	440.00	876.05	17686.39	552.80	4381.50		52344.20	76452.14
INTEREST ON OPERATING CAPITAL															2698.44
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															79150.58

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Table 2.A Estimated resource use and costs for field operations, per herd
 Veterinary Medicine - 100-cow herd
 Projected Costs - Texas Agrilife Ext, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES		POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE		COST
					-----dollars-----				dollars		-----dollars-----				
Cows			1.00	May											
IBR/PI-3/BVD/BRSV	dose											100.0000	2.10	210.00	
8-Way Clostridials	dose											100.0000	0.55	55.00	
Dewormer-Avermectin	dose											100.0000	4.80	480.00	
Vibrio	dose											100.0000	0.72	72.00	
Calves			1.00	May											
8-Way Clostridials	dose											86.0000	0.55	47.30	
IBR/PI-3/BVD/BRSV	dose											86.0000	2.10	180.60	
Bulls			1.00	May											
IBR/PI-3/BVD/BRSV	dose											4.0000	2.10	8.40	
Vibrio	dose											4.0000	0.72	2.88	
Dewormer-Avermectin	dose											6.0000	4.80	28.80	
8-Way Clostridials	dose											4.0000	0.55	2.20	
Calves			1.00	Oct											
Pasturella+8way clos	dose											86.0000	2.94	252.84	
IBR/PI-3/BVD/BRSV	dose											86.0000	2.10	180.60	
Dewormer-Avermectin	dose											43.0000	4.80	206.40	
Cows			1.00	Oct											
8-Way Clostridials	dose											100.0000	0.55	55.00	
Lepto-5	dose											100.0000	0.34	34.00	
Dewormer-Albendazole	dose											100.0000	2.89	289.00	
Bulls			1.00	Oct											
8-Way Clostridials	dose											4.0000	0.55	2.20	
Lepto-5	dose											4.0000	0.34	1.36	
Dewormer-Albendazole	dose											6.0000	2.89	17.34	
					-----				-----		-----				
TOTALS							0.00	0.00	0.00	0.00	0.00			2125.92	2125.92
INTEREST ON OPERATING CAPITAL															50.43
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															2176.35

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Table 3.A Estimated resource use and costs for field operations, per herd
 Health Management 100 cow-herd
 Projected Costs - Texas Agrilife Ext, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Health Management			1.00	May											
Implants	head											86.0000	1.65	141.90	141.90
Fly Control	head											100.0000	3.60	360.00	360.00
Pregnancy Check	head											100.0000	2.50	250.00	250.00
Bull Exam.	head											4.0000	40.00	160.00	160.00
TOTALS						0.00	0.00	0.00	0.00	0.00	0.00			911.90	911.90
INTEREST ON OPERATING CAPITAL															36.48
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															948.38

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Table 4.A Estimated resource use and costs for field operations, per herd
Supplemental Nutrition, Salt & Mineral 100-cow herd
Projected Costs - Texas Agrilife Ext, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
OWNER LABOR	hour			1.00	Jan					62.00	387.50				387.50
Hay	Roll											54.0000	60.00	3240.00	3240.00
40% CtSeed Meal	Cube											32.2400	18.60	599.66	599.66
Salt and Mineral	lb											580.0000	0.31	179.80	179.80
OWNER LABOR	hour			1.00	Feb					56.00	350.00				350.00
Hay	Roll											49.0000	60.00	2940.00	2940.00
40% CtSeed Meal	Cube											58.2400	18.60	1083.26	1083.26
Salt and Mineral	lb											525.0000	0.31	162.75	162.75
OWNER LABOR	hour			1.00	Mar					62.00	387.50				387.50
Hay	Roll											54.0000	60.00	3240.00	3240.00
40% CtSeed Meal	Cube											64.4800	18.60	1199.33	1199.33
Salt and Mineral	lb											580.0000	0.31	179.80	179.80
OWNER LABOR	hour			1.00	Apr					30.00	187.50				187.50
Salt and Mineral	lb											563.0000	0.31	174.53	174.53
OWNER LABOR	hour			1.00	May					31.00	193.75				193.75
Salt and Mineral	lb											580.0000	0.31	179.80	179.80
OWNER LABOR	hour			1.00	Jun					30.00	187.50				187.50
Salt and Mineral	lb											563.0000	0.31	174.53	174.53
OWNER LABOR	hour			1.00	Jul					31.00	193.75				193.75
Salt and Mineral	lb											580.0000	0.31	179.80	179.80
OWNER LABOR	hour			1.00	Aug					31.00	193.75				193.75
Salt and Mineral	lb											580.0000	0.31	179.80	179.80
OWNER LABOR	hour			1.00	Sep					30.00	187.50				187.50
Salt and Mineral	lb											563.0000	0.31	174.53	174.53
OWNER LABOR	hour			1.00	Oct					31.00	193.75				193.75
Salt and Mineral	lb											580.0000	0.31	179.80	179.80
OWNER LABOR	hour			1.00	Nov					30.00	187.50				187.50
Salt and Mineral	lb											563.0000	0.31	174.53	174.53
OWNER LABOR	hour			1.00	Dec					62.00	387.50				387.50
Hay	Roll											54.0000	60.00	3240.00	3240.00
40% CtSeed Meal	Cube											32.2400	18.60	599.66	599.66
Salt and Mineral	lb											580.0000	0.31	179.80	179.80
TOTALS							0.00	0.00	0.00	0.00	486.00	3037.50		18261.38	21298.88
INTEREST ON OPERATING CAPITAL															1156.23
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															22455.11

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Table 5.A Estimated resource use and costs for field operations, per acre
Permanent summer pasture maintenance
Projected Costs per Acre - Texas Agrilife Ext, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Soil Testing	acre		1.00		Apr							1.0000	0.20	0.20	0.20
Custom Spread(Truck) appl			1.00		Apr							1.0000	6.00	6.00	6.00
Fertiliz(50N-11P-9K) acre												1.0000	62.45	62.45	62.45
BroadLeaf Herbicide pt												1.0000	4.35	4.35	4.35
Rotary Mower	10.5'	2WD 75	0.157	1.00	Aug	1.81	1.10	0.39	0.67	0.15	2.16				6.13
TOTALS						1.81	1.10	0.39	0.67	0.15	2.16			73.00	79.13
INTEREST ON OPERATING CAPITAL															3.49
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															82.62

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