

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2012*

B-1241 (C11)

Table 1.A Estimated resource use and costs for field operations, per herd  
Cow-Calf Enterprise 100-cow herd-D11  
Projected Costs and Returns - Texas Agrilife Ext, 2012

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
DAY LABOR	Day		1.00	May						2.00	240.00				240.00
DAY LABOR	Day		1.00	Oct						2.00	240.00				240.00
Check-off	head											102.0000	1.00	102.00	102.00
Sales Commission	herd											1.0000	2830.00	2830.00	2830.00
Truck 1/2 ton	each		1.00	Jan				977.37				0.2500			977.37
Application 1	mile							902.55				3650.0000			902.55
Insurance & Taxes	each		1.00	Jan				802.50				1.0000			802.50
General Overhead	each		1.00	Jan				1284.00				1.0000			1284.00
Bulls	each		1.00	Dec				1771.37				4.0000			1771.37
Cows	each		1.00	Dec				12060.96				100.0000			12060.96
Supplemental Feed	herd			Jan						486.00	3037.50	1.0000	22058.21		25095.71
Veterinary Medicine	herd			Jan								1.0000	2356.77		2356.77
Health Management	herd			Jan								1.0000	920.50		920.50
Pasture Maintenance	acre			Jan		932.00	412.00	1058.55	17152.20	62.80	864.00	400.0000	21800.00		24420.00
TOTALS						932.00	412.00	1058.55	17152.20	552.80	4381.50		50067.48		74003.73
INTEREST ON OPERATING CAPITAL															1792.93
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															75796.66

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Table 1.E Summary of estimated costs and returns per herd  
Cow-Calf Enterprise 100-cow herd-D11  
Projected Costs and Returns - Texas Agrilife Ext, 2012

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Steer Calves	head	785.00	43.0000	33755.00	_____
Heifer Calves	head	630.00	43.0000	27090.00	_____
Cull Cows	head	585.00	15.0000	8775.00	_____
Cull Bulls	head	1120.00	1.0000	1120.00	_____
				-----	
TOTAL INCOME				70740.00	_____
DIRECT EXPENSES					
CUSTOM	herd	5.70	1.0000	5.70	_____
FEED	herd	19460.15	1.0000	19460.15	_____
FERTILIZER	herd	44.20	1.0000	44.20	_____
HERBICIDE	herd	4.60	1.0000	4.60	_____
MARKET/GRADE	herd	2932.00	1.0000	2932.00	_____
SALT AND MINERALS	herd	2598.06	1.0000	2598.06	_____
VETERINARY MEDICINE	herd	2356.77	1.0000	2356.77	_____
HEALTH MANAGEMENT	herd	920.50	1.0000	920.50	_____
DAY LABOR	hour	120.00	4.0000	480.00	_____
OPERATOR LABOR	hour	13.75	62.8000	864.00	_____
OWNER LABOR	hour	6.25	486.0000	3037.50	_____
DIESEL FUEL	gal	3.15	242.4331	764.00	_____
GASOLINE	gal	2.85	214.7003	611.90	_____
REPAIR & MAINTENANCE	herd	614.65	1.0000	614.65	_____
INTEREST ON OP. CAP.	herd	1792.93	1.0000	1792.93	_____
				-----	
TOTAL DIRECT EXPENSES				58232.46	_____
RETURNS ABOVE DIRECT EXPENSES				12507.54	_____
				-----	
TOTAL FIXED EXPENSES				17564.20	_____
				-----	
TOTAL SPECIFIED EXPENSES				75796.66	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-5056.66	_____

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Table 3.A Estimated resource use and costs for field operations, per herd  
Health Management 100 cow-herd  
Projected Costs - Texas Agrilife Ext, 2012

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Health Management			1.00		May										
Implants	head											86.0000	1.75	150.50	150.50
Fly Control	head											100.0000	3.60	360.00	360.00
Pregnancy Check	head											100.0000	2.50	250.00	250.00
Bull Exam.	head											4.0000	40.00	160.00	160.00
						-----		-----		-----		-----			
TOTALS						0.00	0.00	0.00	0.00	0.00	0.00			920.50	920.50
INTEREST ON OPERATING CAPITAL															25.32
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															945.82

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B-1241 (C11)

Table 5.A Estimated resource use and costs for field operations, per acre  
Permanent summer pasture maintenance  
Projected Costs per Acre - Texas Agrilife Ext, 2012

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Soil Testing	acre			1.00	Apr							1.0000	0.20	0.20	0.20
Custom Spread(Truck)	appl			1.00	Apr							1.0000	5.50	5.50	5.50
Fertiliz(50N-11P-9K)	acre											1.0000	44.20	44.20	44.20
BroadLeaf Herbicide	pt											1.0000	4.60	4.60	4.60
Rotary Mower	10.5'	2WD 75	0.157	1.00	Aug	2.33	1.03	0.39	0.64	0.15	2.16				6.55
						-----		-----		-----		-----			
TOTALS						2.33	1.03	0.39	0.64	0.15	2.16			54.50	61.05
INTEREST ON OPERATING CAPITAL															1.83
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															62.88

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B-1241 (C11)

Table 4.A Estimated resource use and costs for field operations, per herd  
Supplemental Nutrition, Salt & Mineral 100-cow herd  
Projected Costs - Texas Agrilife Ext, 2012

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
OWNER LABOR	hour			1.00	Jan					62.00	387.50				387.50
Hay	Roll											54.0000	72.00	3888.00	3888.00
40% CtSeed Meal	Cube	cwt										32.2400	22.80	735.07	735.07
Salt and Mineral	lb											580.0000	0.38	220.40	220.40
OWNER LABOR	hour			1.00	Feb					56.00	350.00				350.00
Hay	Roll											49.0000	72.00	3528.00	3528.00
40% CtSeed Meal	Cube	cwt										58.2400	22.80	1327.87	1327.87
Salt and Mineral	lb											525.0000	0.38	199.50	199.50
OWNER LABOR	hour			1.00	Mar					62.00	387.50				387.50
Hay	Roll											54.0000	72.00	3888.00	3888.00
40% CtSeed Meal	Cube	cwt										64.4800	22.80	1470.14	1470.14
Salt and Mineral	lb											580.0000	0.38	220.40	220.40
OWNER LABOR	hour			1.00	Apr					30.00	187.50				187.50
Salt and Mineral	lb											563.0000	0.38	213.94	213.94
OWNER LABOR	hour			1.00	May					31.00	193.75				193.75
Salt and Mineral	lb											580.0000	0.38	220.40	220.40
OWNER LABOR	hour			1.00	Jun					30.00	187.50				187.50
Salt and Mineral	lb											563.0000	0.38	213.94	213.94
OWNER LABOR	hour			1.00	Jul					31.00	193.75				193.75
Salt and Mineral	lb											580.0000	0.38	220.40	220.40
OWNER LABOR	hour			1.00	Aug					31.00	193.75				193.75
Salt and Mineral	lb											580.0000	0.38	220.40	220.40
OWNER LABOR	hour			1.00	Sep					30.00	187.50				187.50
Salt and Mineral	lb											563.0000	0.38	213.94	213.94
OWNER LABOR	hour			1.00	Oct					31.00	193.75				193.75
Salt and Mineral	lb											580.0000	0.38	220.40	220.40
OWNER LABOR	hour			1.00	Nov					30.00	187.50				187.50
Salt and Mineral	lb											563.0000	0.38	213.94	213.94
OWNER LABOR	hour			1.00	Dec					62.00	387.50				387.50
Hay	Roll											54.0000	72.00	3888.00	3888.00
40% CtSeed Meal	Cube	cwt										32.2400	22.80	735.07	735.07
Salt and Mineral	lb											580.0000	0.38	220.40	220.40
TOTALS							0.00	0.00	0.00	0.00	486.00	3037.50		22058.21	25095.71
INTEREST ON OPERATING CAPITAL															939.88
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															26035.59

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Table 2.A Estimated resource use and costs for field operations, per herd  
Veterinary Medicine - 100-cow herd  
Projected Costs - Texas Agrilife Ext, 2012

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES		POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE		COST
					-----dollars-----				dollars		-----dollars-----				
Cows			1.00	May											
IBR/PI-3/BVD/BRSV	dose											100.0000	2.62	262.00	262.00
8-Way Clostridials	dose											100.0000	0.77	77.00	77.00
Dewormer-Avermectin	dose											100.0000	4.85	485.00	485.00
Vibrio	dose											100.0000	0.77	77.00	77.00
Calves			1.00	May											
8-Way Clostridials	dose											86.0000	0.77	66.22	66.22
IBR/PI-3/BVD/BRSV	dose											86.0000	2.62	225.32	225.32
Bulls			1.00	May											
IBR/PI-3/BVD/BRSV	dose											4.0000	2.62	10.48	10.48
Vibrio	dose											4.0000	0.77	3.08	3.08
Dewormer-Avermectin	dose											6.0000	4.85	29.10	29.10
8-Way Clostridials	dose											4.0000	0.77	3.08	3.08
Calves			1.00	Oct											
Pasturella+8way clos	dose											86.0000	3.02	259.72	259.72
IBR/PI-3/BVD/BRSV	dose											86.0000	2.62	225.32	225.32
Dewormer-Avermectin	dose											43.0000	4.85	208.55	208.55
Cows			1.00	Oct											
8-Way Clostridials	dose											100.0000	0.77	77.00	77.00
Lepto-5	dose											100.0000	0.37	37.00	37.00
Dewormer-Albendazole	dose											100.0000	2.89	289.00	289.00
Bulls			1.00	Oct											
8-Way Clostridials	dose											4.0000	0.77	3.08	3.08
Lepto-5	dose											4.0000	0.37	1.48	1.48
Dewormer-Albendazole	dose											6.0000	2.89	17.34	17.34
TOTALS							0.00	0.00	0.00	0.00	0.00			2356.77	2356.77
INTEREST ON OPERATING CAPITAL															39.18
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															2395.95

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