

District 11-Projected Cow-Calf Enterprise Budget-2005 100 Breeding Cow Herd on Improved Pasture

This budget is based on a 100-cow breeding herd, with a cow to bull ratio of 25:1. This budget is based on a breeding cow unit, which is defined as the breeding cow, her calf and her share of any costs associated with the bulls. Replacement heifers are not retained, and replacement cost is represented by the estimated capital recovery cost for cows.

The calf crop budgeted in this enterprise is 86% based on 100 cows exposed, with all steer and heifer calves sold. The budgeted income from the calf crop is based on 43 head of heifers sold that are priced at \$93/cwt with a pay weight of 4.5 cwt/head, along with 43 head of steer calves sold that are priced \$99/cwt with a pay weight of 4.75 cwt/head. The budgeted income from culled breeding livestock includes the sale of one cull bull per year priced at \$60/cwt with a pay weight of 16 cwt/head along with the sale of 15 cull cows priced at \$44/cwt with a pay weight of 9 cwt/head.

The budgeted stocking rate for this enterprise is four acres of improved pasture per breeding cow unit. The budgeted pasture maintenance program includes soil testing, fertilization, chemical weed control and mechanical weed control. Detailed information on pasture maintenance practices and costs related to pasture maintenance are shown in Table 9.a. Diesel for fuel is budgeted at \$1.35 per gallon.

The supplemental nutrition, salt and mineral program includes hay, protein supplement along with salt and mineral. Supplemental feeding is budgeted for a 120-day period beginning December 1 and ending March 31. Feeding and herd maintenance labor is budgeted at two hours per day during the feeding period and one hour per day during the balance of the year. The owner labor budgeted for feeding and herd maintenance is charged at \$5.50 per hour. Detailed information on supplemental nutrition, salt and mineral program practices and costs related to supplemental nutrition, salt and mineral program are shown in Table 8.a. In addition, pickup truck costs are included in the budget for feeding and herd maintenance. These costs are based on a truck valued at \$21,500, with 25% of the annual total budgeted truck usage of 18,000 miles charged to herd over a six-year useful life Gasoline for fuel is budgeted at \$1.50 per gallon.

The budgeted herd health maintenance program is shown in Tables 5.a and 6.a. The budgeted herd health maintenance program is presented only as general guide, and should not be used as a replacement for recommendations from local veterinarians. The budgeted herd health program includes two cattle workings, with two-day labors hired for each working and charged at \$120 per day.

Fixed costs specified in the budget include annual capitalized recovery values for machinery and breeding livestock along with overhead, insurance and taxes. The annual capitalized recovery charge for the bulls is based on a purchase price of \$1,500 per head and a useful life of four years. The annual capitalized recovery charge for the cows is based on a purchase price or initial value of \$650 per head and useful life of seven years. The intermediate term interest rate used in calculating the capital recovery factor for machinery and breeding livestock is budgeted at 7.25%. General overhead costs are budgeted at \$1287 for the total herd per year.

An enterprise budget is a statement of what is expected if particular production practices are used to produce a specified amount of product, and is based on the economic and technological relationships between inputs and outputs. The budgeted scenario shown in this document represents a general guide and is not intended to predict the costs and returns from any particular ranch's operation. For more details related to these budgets, contact your local county Extension office or go to the Extension budget web site maintained by the Texas A&M University Department of Agricultural Economics at agecoext.tamu.edu/budgets/list.htm.

100 Breeding Cow Herd-TCE District 11, 2005

| ITEM | UNIT | PRICE | QUANTITY | Total Amount | Per Head |
|---|------|--------------|----------|---------------|------------|
| INCOME | | | | | |
| Steer Calves | head | \$ 470.00 | 43 | \$ 20,210.00 | \$ 202.10 |
| Heifer Calves | head | \$ 423.00 | 43 | \$ 18,189.00 | \$ 181.89 |
| Cull Cows | head | \$ 396.00 | 15 | \$ 5,940.00 | \$ 59.40 |
| Cull Bulls | head | \$ 960.00 | 1 | \$ 960.00 | \$ 9.60 |
| TOTAL INCOME | | | | \$ 45,299.00 | \$ 452.99 |
| DIRECT EXPENSES | | | | | |
| <i>CUSTOM</i> | | | | | |
| Soil Testing | acre | \$ 0.20 | 400 | \$ 80.00 | \$ 0.80 |
| Custom Spread(Truck) | appl | \$ 3.50 | 400 | \$ 1,400.00 | \$ 14.00 |
| <i>FEED</i> | | | | | |
| Hay | Roll | \$ 30.00 | 253 | \$ 7,590.00 | \$ 75.90 |
| 20% Protein Cube | cwt | \$ 10.40 | 484 | \$ 5,033.60 | \$ 50.34 |
| <i>FERTILIZER</i> | | | | | |
| Urea (46%N) | cwt | \$ 14.25 | 440 | \$ 6,270.00 | \$ 62.70 |
| Phosphate (46% P2O5) | cwt | \$ 11.73 | 100 | \$ 1,173.00 | \$ 11.73 |
| Potash (60% K2O) | cwt | \$ 9.25 | 60 | \$ 555.00 | \$ 5.55 |
| <i>HERBICIDE</i> | | | | | |
| Grazon P+D | pt | \$ 3.65 | 600 | \$ 2,190.00 | \$ 21.90 |
| <i>MARKET/GRADE</i> | | | | | |
| Check-off | head | \$ 1.00 | 102 | \$ 102.00 | \$ 1.02 |
| Marketing Cost | % | \$ 45,299.00 | 0.04 | \$ 1,811.96 | \$ 18.12 |
| <i>SALT AND MINERALS</i> | | | | | |
| Salt and Mineral | lb | \$ 0.22 | 6837 | \$ 1,504.14 | \$ 15.04 |
| <i>VETERINARY MEDICINE</i> | | | | | |
| IBR/PI-3/BVD/BRSV | dose | \$ 1.75 | 276 | \$ 483.00 | \$ 4.83 |
| 8-Way Clostridials | dose | \$ 0.42 | 294 | \$ 123.48 | \$ 1.23 |
| Dewormer-Avermectin | dose | \$ 4.00 | 190 | \$ 760.00 | \$ 7.60 |
| Vibrio | dose | \$ 0.54 | 104 | \$ 56.16 | \$ 0.56 |
| Pasturella+8way clos | dose | \$ 2.40 | 86 | \$ 206.40 | \$ 2.06 |
| Lepto-5 | dose | \$ 0.24 | 104 | \$ 24.96 | \$ 0.25 |
| Dewormer-Albendazole | dose | \$ 2.40 | 104 | \$ 249.60 | \$ 2.50 |
| <i>HEALTH MANAGEMENT</i> | | | | | |
| Implants | head | \$ 1.20 | 86 | \$ 103.20 | \$ 1.03 |
| Fly Control | head | \$ 3.25 | 100 | \$ 325.00 | \$ 3.25 |
| Pregnancy Check | head | \$ 2.50 | 100 | \$ 250.00 | \$ 2.50 |
| Bull Exam. | head | \$ 40.00 | 4 | \$ 160.00 | \$ 1.60 |
| <i>OPERATOR LABOR</i> | | | | | |
| Tractors | hour | \$ 9.00 | 62.8 | \$ 565.20 | \$ 5.65 |
| <i>OWNER LABOR</i> | | | | | |
| Special Labor | hour | \$ 5.50 | 486 | \$ 2,673.00 | \$ 26.73 |
| <i>DAY LABOR</i> | | | | | |
| Special Labor | Day | \$ 120.00 | 4 | \$ 480.00 | \$ 4.80 |
| <i>DIESEL FUEL</i> | | | | | |
| Tractors | gal | \$ 1.35 | 242.4331 | \$ 327.28 | \$ 3.27 |
| <i>GASOLINE</i> | | | | | |
| Truck 1/2 ton | gal | \$ 1.60 | 214.7003 | \$ 343.52 | \$ 3.44 |
| <i>REPAIR & MAINTENANCE</i> | | | | | |
| Implements | herd | \$ 156.00 | 1 | \$ 156.00 | \$ 1.56 |
| Tractors | herd | \$ 128.00 | 1 | \$ 128.00 | \$ 1.28 |
| Truck 1/2 ton | mile | \$ 0.08 | 3650 | \$ 292.00 | \$ 2.92 |
| INTEREST ON OP. CAP. | herd | \$ 1,416.72 | 1 | \$ 1,416.72 | \$ 14.17 |
| TOTAL DIRECT EXPENSES | | | | \$ 36,833.22 | \$ 368.33 |
| RETURNS ABOVE DIRECT EXPENSES | | | | \$ 8,465.78 | \$ 84.66 |
| FIXED EXPENSES | | | | | |
| Implements | herd | \$ 260.00 | 1 | \$ 260.00 | \$ 2.60 |
| Tractors | herd | \$ 324.00 | 1 | \$ 324.00 | \$ 3.24 |
| Truck 1/2 ton | each | \$ 3,948.13 | 0.25 | \$ 987.03 | \$ 9.87 |
| Bulls | each | \$ 445.34 | 4 | \$ 1,781.36 | \$ 17.81 |
| Insurance & Taxes | each | \$ 804.38 | 1 | \$ 804.38 | \$ 8.04 |
| General Overhead | each | \$ 1,287.00 | 1 | \$ 1,287.00 | \$ 12.87 |
| Cows | each | \$ 121.66 | 100 | \$ 12,166.00 | \$ 121.66 |
| TOTAL FIXED EXPENSES | | | | \$ 17,609.77 | \$ 176.10 |
| TOTAL SPECIFIED EXPENSES | | | | \$ 54,442.99 | \$ 544.43 |
| RETURNS ABOVE TOTAL SPECIFIED EXPENSES | | | | \$ (9,143.99) | \$ (91.44) |

Projections for Planning Purposes Only

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B-1241 (L11)

Table 1.A Estimated resource use and costs for field operations, per herd
 Cow-Calf Enterprise 100-cow herd
 2005 Projected Costs and Returns - TCE District 11

| OPERATION/ OPERATING INPUT | SIZE/ UNIT | POWER UNIT SIZE | PERF TIMES | | | POWER UNIT COST | | EQUIPMENT COST | | ALLOC LABOR | | OPERATING/DURABLE INPUT | | | TOTAL COST |
|-------------------------------|---------------|--------------------|------------|------|-----|-------------------|--------|----------------|----------|-------------|---------|-------------------------|-------|----------|---------------|
| | | | RATE | OVER | MTH | DIRECT | FIXED | DIRECT | FIXED | HOURS | COST | AMOUNT | PRICE | COST | |
| | | | | | | -----dollars----- | | | | dollars | | -----dollars----- | | | |
| DAY LABOR | Day | | 1.00 | | May | | | | | 2.00 | 240.00 | | | | 240.00 |
| DAY LABOR | Day | | 1.00 | | Oct | | | | | 2.00 | 240.00 | | | | 240.00 |
| Check-off | head | | | | | | | | | | | 102.0000 | 1.00 | 102.00 | 102.00 |
| Truck 1/2 ton | each | | 1.00 | | Jan | | | | 987.03 | | | 0.2500 | | | 987.03 |
| Truck - variable | mile | | 1.00 | | Dec | | | 634.17 | | | | 3650.0000 | | | 634.17 |
| Insurance & Taxes | each | | 1.00 | | Jan | | | | 804.37 | | | 1.0000 | | | 804.37 |
| General Overhead | each | | 1.00 | | Jan | | | | 1287.00 | | | 1.0000 | | | 1287.00 |
| Bulls | each | | 1.00 | | Dec | | | | 1781.38 | | | 4.0000 | | | 1781.38 |
| Cows | each | | 1.00 | | Dec | | | | 12166.29 | | | 100.0000 | | | 12166.29 |
| Supplemental Feed | herd | | | | Jan | | | | | 486.00 | 2673.00 | 1.0000 | | 14127.74 | 16800.74 |
| Pasture Maintenance | acre | | | | Mar | 456.00 | 324.00 | 156.00 | 260.00 | 62.80 | 564.00 | 400.0000 | | 11672.00 | 13432.00 |
| Veterinary Medicine | herd | | | | May | | | | | | | 1.0000 | | 1903.60 | 1903.60 |
| Health Management | herd | | | | May | | | | | | | 1.0000 | | 838.20 | 838.20 |
| TOTALS | | | | | | 456.00 | 324.00 | 790.17 | 17286.07 | 552.80 | 3717.00 | | | 28643.54 | 51216.78 |
| INTEREST ON OPERATING CAPITAL | | | | | | | | | | | | | | | 1416.72 |
| UNALLOCATED LABOR | | | | | | | | | | | | | | | 0.00 |
| TOTAL SPECIFIED COST | | | | | | | | | | | | | | | 52633.50 |

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Table 8.A Estimated resource use and costs for field operations, per herd
 Supplemental Nutrition, Salt & Mineral 100-cow herd
 2005 Projected Costs - TCE District 11

| OPERATION/ OPERATING INPUT | SIZE/ UNIT | POWER UNIT SIZE | PERF TIMES | | | POWER UNIT COST | | EQUIPMENT COST | | ALLOC LABOR | | OPERATING/DURABLE INPUT | | | TOTAL COST | |
|-------------------------------|---------------|--------------------|------------|------|-----|-------------------|-------|----------------|-------|-------------|--------|-------------------------|-------|---------|---------------|----------|
| | | | RATE | OVER | MTH | DIRECT | FIXED | DIRECT | FIXED | HOURS | COST | AMOUNT | PRICE | COST | | |
| | | | | | | -----dollars----- | | | | dollars | | -----dollars----- | | | | |
| OWNER LABOR | hour | | 1.00 | | Jan | | | | | 62.00 | 341.00 | | | | 341.00 | |
| Hay | Roll | | | | | | | | | | | 65.0000 | 30.00 | 1950.00 | 1950.00 | |
| 20% Protein Cube | cwt | | | | | | | | | | | 124.0000 | 10.40 | 1289.60 | 1289.60 | |
| Salt and Mineral | lb | | | | | | | | | | | 580.0000 | 0.22 | 127.60 | 127.60 | |
| OWNER LABOR | hour | | 1.00 | | Feb | | | | | 56.00 | 308.00 | | | | 308.00 | |
| Hay | Roll | | | | | | | | | | | 58.0000 | 30.00 | 1740.00 | 1740.00 | |
| 20% Protein Cube | cwt | | | | | | | | | | | 112.0000 | 10.40 | 1164.80 | 1164.80 | |
| Salt and Mineral | lb | | | | | | | | | | | 525.0000 | 0.22 | 115.50 | 115.50 | |
| OWNER LABOR | hour | | 1.00 | | Mar | | | | | 62.00 | 341.00 | | | | 341.00 | |
| Hay | Roll | | | | | | | | | | | 65.0000 | 30.00 | 1950.00 | 1950.00 | |
| 20% Protein Cube | cwt | | | | | | | | | | | 124.0000 | 10.40 | 1289.60 | 1289.60 | |
| Salt and Mineral | lb | | | | | | | | | | | 580.0000 | 0.22 | 127.60 | 127.60 | |
| OWNER LABOR | hour | | 1.00 | | Apr | | | | | 30.00 | 165.00 | | | | 165.00 | |
| Salt and Mineral | lb | | | | | | | | | | | 563.0000 | 0.22 | 123.86 | 123.86 | |
| OWNER LABOR | hour | | 1.00 | | May | | | | | 31.00 | 170.50 | | | | 170.50 | |
| Salt and Mineral | lb | | | | | | | | | | | 580.0000 | 0.22 | 127.60 | 127.60 | |
| OWNER LABOR | hour | | 1.00 | | Jun | | | | | 30.00 | 165.00 | | | | 165.00 | |
| Salt and Mineral | lb | | | | | | | | | | | 563.0000 | 0.22 | 123.86 | 123.86 | |
| OWNER LABOR | hour | | 1.00 | | Jul | | | | | 31.00 | 170.50 | | | | 170.50 | |
| Salt and Mineral | lb | | | | | | | | | | | 580.0000 | 0.22 | 127.60 | 127.60 | |
| OWNER LABOR | hour | | 1.00 | | Aug | | | | | 31.00 | 170.50 | | | | 170.50 | |
| Salt and Mineral | lb | | | | | | | | | | | 580.0000 | 0.22 | 127.60 | 127.60 | |
| OWNER LABOR | hour | | 1.00 | | Sep | | | | | 30.00 | 165.00 | | | | 165.00 | |
| Salt and Mineral | lb | | | | | | | | | | | 563.0000 | 0.22 | 123.86 | 123.86 | |
| OWNER LABOR | hour | | 1.00 | | Oct | | | | | 31.00 | 170.50 | | | | 170.50 | |
| Salt and Mineral | lb | | | | | | | | | | | 580.0000 | 0.22 | 127.60 | 127.60 | |
| OWNER LABOR | hour | | 1.00 | | Nov | | | | | 30.00 | 165.00 | | | | 165.00 | |
| Salt and Mineral | lb | | | | | | | | | | | 563.0000 | 0.22 | 123.86 | 123.86 | |
| OWNER LABOR | hour | | 1.00 | | Dec | | | | | 62.00 | 341.00 | | | | 341.00 | |
| Hay | Roll | | | | | | | | | | | 65.0000 | 30.00 | 1950.00 | 1950.00 | |
| 20% Protein Cube | cwt | | | | | | | | | | | 124.0000 | 10.40 | 1289.60 | 1289.60 | |
| Salt and Mineral | lb | | | | | | | | | | | 580.0000 | 0.22 | 127.60 | 127.60 | |
| TOTALS | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 486.00 | 2673.00 | | | 14127.74 | 16800.74 |
| INTEREST ON OPERATING CAPITAL | | | | | | | | | | | | | | | | 814.49 |
| UNALLOCATED LABOR | | | | | | | | | | | | | | | | 0.00 |
| TOTAL SPECIFIED COST | | | | | | | | | | | | | | | | 17615.23 |

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Table 9.A Estimated resource use and costs for field operations, per acre
 Permanent summer pasture maintenance
 2005 Projected Costs and Returns per Acre - TCE District 11

| OPERATION/ OPERATING INPUT | SIZE/ UNIT | POWER UNIT SIZE | PERF TIMES | | | POWER UNIT COST | | EQUIPMENT COST | | ALLOC LABOR | | OPERATING/DURABLE INPUT | | | TOTAL COST |
|-------------------------------|---------------|--------------------|------------|------|-----|-------------------|-------|----------------|-------|-------------|------|-------------------------|-------|-------|---------------|
| | | | RATE | OVER | MTH | DIRECT | FIXED | DIRECT | FIXED | HOURS | COST | AMOUNT | PRICE | COST | |
| | | | | | | -----dollars----- | | | | dollars | | -----dollars----- | | | |
| Soil Testing | acre | | 1.00 | | Apr | | | | | | | 1.0000 | 0.20 | 0.20 | 0.20 |
| Custom Spread(Truck) | appl | | 1.00 | | Apr | | | | | | | 1.0000 | 3.50 | 3.50 | 3.50 |
| Urea (46%N) | cwt | | | | | | | | | | | 1.1000 | 14.25 | 15.68 | 15.68 |
| Phosphate (46% P2O5) | cwt | | | | | | | | | | | 0.2500 | 11.73 | 2.93 | 2.93 |
| Potash (60% K2O) | cwt | | | | | | | | | | | 0.1500 | 9.25 | 1.39 | 1.39 |
| Grazon P+D | pt | | | | | | | | | | | 1.5000 | 3.65 | 5.48 | 5.48 |
| Rotary Mower | 10.5' | 2WD 75 | 0.157 | 1.00 | Aug | 1.14 | 0.81 | 0.39 | 0.65 | 0.15 | 1.41 | | | | 4.40 |
| TOTALS | | | | | | 1.14 | 0.81 | 0.39 | 0.65 | 0.15 | 1.41 | | | 29.18 | 33.58 |
| INTEREST ON OPERATING CAPITAL | | | | | | | | | | | | | | | 1.28 |
| UNALLOCATED LABOR | | | | | | | | | | | | | | | 0.00 |
| TOTAL SPECIFIED COST | | | | | | | | | | | | | | | 34.86 |

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Table 5.A Estimated resource use and costs for field operations, per herd
 Veterinary Medicine - 100-cow herd
 2005 Projected Costs - TCE District 11

| OPERATION/ OPERATING INPUT | SIZE/ UNIT | POWER UNIT SIZE | PERF TIMES | | | POWER UNIT COST | | EQUIPMENT COST | | ALLOC LABOR | | OPERATING/DURABLE INPUT | | | TOTAL COST |
|-------------------------------|---------------|--------------------|------------|------|-----|-------------------|-------|----------------|-------|-------------|------|-------------------------|-------|---------|---------------|
| | | | RATE | OVER | MTH | DIRECT | FIXED | DIRECT | FIXED | HOURS | COST | AMOUNT | PRICE | COST | |
| | | | | | | -----dollars----- | | | | dollars | | -----dollars----- | | | |
| Cows | | | 1.00 | | May | | | | | | | | | | |
| IBR/PI-3/BVD/BRSV | dose | | | | | | | | | | | 100.0000 | 1.75 | 175.00 | 175.00 |
| 8-Way Clostridials | dose | | | | | | | | | | | 100.0000 | 0.42 | 42.00 | 42.00 |
| Dewormer-Avermectin | dose | | | | | | | | | | | 100.0000 | 4.00 | 400.00 | 400.00 |
| Vibrio | dose | | | | | | | | | | | 100.0000 | 0.54 | 54.00 | 54.00 |
| Calves | | | 1.00 | | May | | | | | | | | | | |
| 8-Way Clostridials | dose | | | | | | | | | | | 86.0000 | 0.42 | 36.12 | 36.12 |
| IBR/PI-3/BVD/BRSV | dose | | | | | | | | | | | 86.0000 | 1.75 | 150.50 | 150.50 |
| Bulls | | | 1.00 | | May | | | | | | | | | | |
| IBR/PI-3/BVD/BRSV | dose | | | | | | | | | | | 4.0000 | 1.75 | 7.00 | 7.00 |
| Vibrio | dose | | | | | | | | | | | 4.0000 | 0.54 | 2.16 | 2.16 |
| Dewormer-Avermectin | dose | | | | | | | | | | | 4.0000 | 4.00 | 16.00 | 16.00 |
| 8-Way Clostridials | dose | | | | | | | | | | | 4.0000 | 0.42 | 1.68 | 1.68 |
| Calves | | | 1.00 | | Oct | | | | | | | | | | |
| Pasturella+8way clos | dose | | | | | | | | | | | 86.0000 | 2.40 | 206.40 | 206.40 |
| IBR/PI-3/BVD/BRSV | dose | | | | | | | | | | | 86.0000 | 1.75 | 150.50 | 150.50 |
| Dewormer-Avermectin | dose | | | | | | | | | | | 86.0000 | 4.00 | 344.00 | 344.00 |
| Cows | | | 1.00 | | Oct | | | | | | | | | | |
| 8-Way Clostridials | dose | | | | | | | | | | | 100.0000 | 0.42 | 42.00 | 42.00 |
| Lepto-5 | dose | | | | | | | | | | | 100.0000 | 0.24 | 24.00 | 24.00 |
| Dewormer-Albendazole | dose | | | | | | | | | | | 100.0000 | 2.40 | 240.00 | 240.00 |
| Bulls | | | 1.00 | | Oct | | | | | | | | | | |
| 8-Way Clostridials | dose | | | | | | | | | | | 4.0000 | 0.42 | 1.68 | 1.68 |
| Lepto-5 | dose | | | | | | | | | | | 4.0000 | 0.24 | 0.96 | 0.96 |
| Dewormer-Albendazole | dose | | | | | | | | | | | 4.0000 | 2.40 | 9.60 | 9.60 |
| TOTALS | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 1903.60 | 1903.60 |
| INTEREST ON OPERATING CAPITAL | | | | | | | | | | | | | | | 38.22 |
| UNALLOCATED LABOR | | | | | | | | | | | | | | | 0.00 |
| TOTAL SPECIFIED COST | | | | | | | | | | | | | | | 1941.82 |

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Table 6.A Estimated resource use and costs for field operations, per herd
 Health Management 100 cow-herd
 2005 Projected Costs - TCE District 11

| OPERATION/ OPERATING INPUT | SIZE/ UNIT | POWER UNIT SIZE | PERF RATE | TIMES OVER | MTH | POWER UNIT COST | | EQUIPMENT COST | | ALLOC LABOR | | OPERATING/DURABLE INPUT | | | TOTAL COST | |
|-------------------------------|---------------|--------------------|-----------|---------------|-----|-------------------|-------|----------------|-------|-------------|------|-------------------------|-------|--------|---------------|--------|
| | | | | | | DIRECT | FIXED | DIRECT | FIXED | HOURS | COST | AMOUNT | PRICE | COST | | |
| | | | | | | -----dollars----- | | | | dollars | | -----dollars----- | | | | |
| Health Management | | | | 1.00 | May | | | | | | | | | | | |
| Implants | head | | | | | | | | | | | 86.0000 | 1.20 | 103.20 | 103.20 | |
| Fly Control | head | | | | | | | | | | | 100.0000 | 3.25 | 325.00 | 325.00 | |
| Pregnancy Check | head | | | | | | | | | | | 100.0000 | 2.50 | 250.00 | 250.00 | |
| Bull Exam. | head | | | | | | | | | | | 4.0000 | 40.00 | 160.00 | 160.00 | |
| TOTALS | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 838.20 | 838.20 | |
| INTEREST ON OPERATING CAPITAL | | | | | | | | | | | | | | | | 30.38 |
| UNALLOCATED LABOR | | | | | | | | | | | | | | | | 0.00 |
| TOTAL SPECIFIED COST | | | | | | | | | | | | | | | | 868.58 |

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