

Cow-Calf Production
West Central Texas (7)
2000 Projected Costs and Returns per Animal Unit

| ===== | | | | | | Your |
|--|-------------------|--------|----------------|---------|--------|----------|
| PRODUCTION Description | Quantity | Unit | \$ / Unit | Return | | Estimate |
| ===== | | | | | | ===== |
| CULL COWS | 0.10Hd | 10.000 | cwt. | 42.0000 | 42.00 | _____ |
| DEER LEASE | | 25.000 | acre | 3.0000 | 75.00 | _____ |
| HEIFER CALVES | 0.32Hd | 4.500 | cwt. | 88.0000 | 126.72 | _____ |
| STOCKER STEERS | 0.45Hd | 5.000 | cwt. | 95.0000 | 213.75 | _____ |
| | | | | | ===== | |
| Total GROSS Income | | | | | 457.47 | _____ |
| ===== | | | | | | |
| OPERATING INPUT or CUSTOM OPERATION | | | | | | |
| Description | Input Use | Unit | \$ / Unit | Cost | | |
| MISC. EXPENSE COW-CALF | 12.000 | \$ | 1.000 | 12.00 | _____ | |
| RANGE CUBES | 480.000 | lb. | 0.100 | 48.00 | _____ | |
| SALES COMMISSION | 0.790 | head | 8.000 | 6.32 | _____ | |
| SALT AND MINERAL | 30.000 | lb. | 0.180 | 5.40 | _____ | |
| VET. MEDICINE COW-CALF | 1.000 | head | 14.320 | 14.32 | _____ | |
| Fuel | | | | 7.30 | _____ | |
| Lube | | | | 0.73 | _____ | |
| Repair | | | | 2.15 | _____ | |
| | | | | | ===== | |
| Total OPERATING INPUT and CUSTOM OPERATION Costs | | | | | 96.22 | _____ |
| ===== | | | | | | |
| Residual returns to capital, ownership labor, land, management, and profit | | | | | 361.25 | _____ |
| ===== | | | | | | |
| CAPITAL INVESTMENT Description | Quantity Invested | Unit | Rate of Return | Cost | | |
| Interest - IT Borrowed | 1044.111 | Dol. | 0.090 | 93.97 | _____ | |
| Interest - OC Borrowed | 112.410 | Dol. | 0.090 | 10.12 | _____ | |
| Interest - OC Earned | -8.182 | Dol. | 0.045 | -0.37 | _____ | |
| | | | | | ===== | |
| Total CAPITAL INVESTMENT Costs | | | | | 103.72 | _____ |
| ===== | | | | | | |
| Residual returns to ownership, labor, land, management, and profit | | | | | 257.53 | _____ |
| ===== | | | | | | |
| OWNERSHIP COST Description (Depreciation, Taxes, and Insurance) | | | | | Cost | |
| Machinery and Equipment | | | | | 31.31 | _____ |
| Livestock | | | | | 4.98 | _____ |
| | | | | | ===== | |
| Total OWNERSHIP Costs | | | | | 36.29 | _____ |
| ===== | | | | | | |
| Residual returns to labor, land, management, and profit | | | | | 221.24 | _____ |
| ===== | | | | | | |
| LABOR COST Description | Input Use | Unit | Average Rate | Cost | | |
| Machinery and Equipment | 3.459 | Hr. | 5.649 | 19.54 | _____ | |
| Other | 7.200 | Hr. | 5.600 | 40.32 | _____ | |
| | | | | | ===== | |
| Total LABOR Costs | | | | | 59.86 | _____ |
| ===== | | | | | | |
| Residual returns to land, management, and profit | | | | | 161.38 | _____ |
| ===== | | | | | | |
| LAND COST Description | Input Use | Unit | Rate of Return | Cost | | |
| PASTURE RENT | | | | | | |
| Annual Lease | 25.000 | Acre | 7.000 | 175.00 | _____ | |
| | | | | | ===== | |
| Total LAND Costs | | | | | 175.00 | _____ |
| ===== | | | | | | |
| Residual returns to management and profit | | | | | -13.62 | _____ |
| ===== | | | | | | |
| Residual returns to profit | | | | | -13.62 | _____ |
| ===== | | | | | | |
| Total Projected Cost of Production | | | | | 471.09 | _____ |

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| GROSS INCOME Description | Quantity | Unit | \$ / Unit | Total | Your Estimate |
|---|----------|--------|-----------|---------------|---------------|
| CULL COWS | 0.10Hd | 10.000 | cwt. | 42.0000 | 42.00 |
| DEER LEASE | | 25.000 | acre | 3.0000 | 75.00 |
| HEIFER CALVES | 0.32Hd | 4.500 | cwt. | 88.0000 | 126.72 |
| STOCKER STEERS | 0.45Hd | 5.000 | cwt. | 95.0000 | 213.75 |
| Total GROSS Income | | | | 457.47 | |
| VARIABLE COST Description | Total | | | | Your Estimate |
| BARN | | | | 0.04 | |
| FENCE 1 MILE | | | | 2.91 | |
| Interest - Earned | | | | -0.37 | |
| Interest - OC Borrowed | | | | 10.12 | |
| LIVESTOCK LABOR | | | | 40.32 | |
| MISC. EXPENSE COW-CALF | | | | 12.00 | |
| PICKUP TRUCK 3/4 TON | | | | 26.44 | |
| RANGE CUBES | | | | 48.00 | |
| SALES COMMISSION | | | | 6.32 | |
| SALT AND MINERAL | | | | 5.40 | |
| SHED | | | | 0.02 | |
| STOCK SPRAYER | | | | 0.04 | |
| STOCK TRAILER | | | | 0.04 | |
| VET. MEDICINE COW-CALF | | | | 14.32 | |
| WATER | | | | 0.18 | |
| WORKING PENS | | | | 0.04 | |
| Total VARIABLE COST | | | | 165.83 | |
| GROSS INCOME minus VARIABLE COST | | | | 291.64 | |
| FIXED COST Description | Unit | Total | | | Your Estimate |
| Machinery and Equipment | Acre | | | 67.08 | |
| Livestock | | | | 63.18 | |
| Land | Acre | | | 175.00 | |
| Total FIXED Cost | | | | 305.26 | |
| Total of ALL Cost | | | | 471.09 | |
| NET PROJECTED RETURNS | | | | -13.62 | |