

Projections for Planning Purposes Only -- *Not to be Used without Updating*
2013 Estimated Costs and Returns per Acre
Coastal Bermudagrass Pasture, Overseeded Clover and Ryegrass - 100 Acres
East Texas Extension District - 5

Crop Acres		100			
REVENUE	Quantity	Units	\$/Unit	Total	Enterprise Total
Revenue	0.00	Acre	\$0.00	\$0.00	\$0.00
Other Revenue	0.00	Acre	\$0.00	\$0.00	\$0.00
Other Revenue	0.00	Acre	\$0.00	\$0.00	\$0.00
Total Revenue				\$0.00	\$0.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs					
Fertilizer					
Nitrogen	30	Pounds	\$0.48	\$14.40	\$1,440.00
Phosphate	60	Pounds	\$0.70	\$42.00	\$4,200.00
Potash	60	Pounds	\$0.40	\$24.00	\$2,400.00
Nitrogen - Pasture	100	Pounds	\$0.48	\$48.00	\$4,800.00
Lime	0.33	Ton	\$30.00	\$9.90	\$990.00
Herbicide					
Pasture - Herbicide	1	Acre	\$6.00	\$6.00	\$600.00
Seed					
Seed - Arrowleaf	5	Pounds	\$1.20	\$6.00	\$600.00
Seed - Ryegrass	10	Pounds	\$0.46	\$4.60	\$460.00
Innoculant					
Arrowleaf - innoc.	1	Acre	\$2.00	\$2.00	\$200.00
Diesel Fuel					
Tractors	3.02	Gallons	\$3.27	\$9.89	\$988.79
Gasoline					
Pickup	0.83	Gallons	\$3.15	\$2.63	\$262.50
Repairs & Maintenance					
Implements	1	Acre	\$3.87	\$3.87	\$387.14
Tractors	1	Acre	\$5.13	\$5.13	\$513.30
Operator Labor					
Tractors	1.31	Hours	\$10.00	\$13.14	\$1,314.14
Interest on Credit Line			4.75%	\$7.07	\$707.27
Total Variable Costs				\$198.63	\$19,863.14
Planned Returns Above Variable Costs:				(\$198.63)	(\$19,863.14)
Breakeven Price to Cover Variable Costs			n/a	Acre	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery					
Implements	1	Acre	\$6.43	\$6.43	\$642.56
Tractors	1	Acre	\$7.72	\$7.72	\$772.25
Land Rent	1	Acre	\$0.00	\$0.00	\$0.00
Total Fixed Costs				\$14.15	\$1,414.81
Total Specified Costs				\$212.78	\$21,277.95
Returns Above Specified Costs				(\$212.78)	(\$21,277.95)
Breakeven Price to Cover Total Costs			n/a	Acre	

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation.