

Projections for Planning Purposes Only -- Not to be Used without Updating

2013 Estimated Costs and Returns per Acre

Coastal Bermudagrass Pasture, Maintenance - 100 Acres

East Texas Extension District - 5

| Crop Acres | | 100 | | | |
|---|----------|---------|---------|------------|------------------|
| REVENUE | Quantity | Units | \$/Unit | Total | Enterprise Total |
| Revenue | 0.00 | Acre | \$0.00 | \$0.00 | \$0.00 |
| Other Revenue | 0.00 | Acre | \$0.00 | \$0.00 | \$0.00 |
| Other Revenue | 0.00 | Acre | \$0.00 | \$0.00 | \$0.00 |
| Total Revenue | | | | \$0.00 | \$0.00 |
| VARIABLE COSTS | Quantity | Units | \$/Unit | Total | Enterprise Total |
| Production Costs | | | | | |
| Fertilizer | | | | | |
| Nitrogen | 90 | Pounds | \$0.48 | \$43.20 | \$4,320.00 |
| Phosphate | 22 | Pounds | \$0.70 | \$15.40 | \$1,540.00 |
| Potash | 45 | Pounds | \$0.40 | \$18.00 | \$1,800.00 |
| Lime | 0.33 | Ton | \$30.00 | \$9.90 | \$990.00 |
| Herbicide | | | | | |
| Pasture - Herbicide | 1 | Acre | \$6.00 | \$6.00 | \$600.00 |
| Diesel Fuel | | | | | |
| Tractors | 1.23 | Gallons | \$3.27 | \$4.03 | \$402.51 |
| Gasoline | | | | | |
| Pickup | 0.50 | Gallons | \$3.15 | \$1.58 | \$157.50 |
| Repairs & Maintenance | | | | | |
| Implements | 1 | Acre | \$2.59 | \$2.59 | \$258.83 |
| Tractors | 1 | Acre | \$3.42 | \$3.42 | \$341.82 |
| Operator Labor | | | | | |
| Tractors | 0.83 | Hours | \$10.00 | \$8.32 | \$832.48 |
| Interest on Credit Line | | | | | |
| | | | 4.75% | \$1.92 | \$191.98 |
| Total Variable Costs | | | | \$114.35 | \$11,435.12 |
| Planned Returns Above Variable Costs: | | | | (\$114.35) | (\$11,435.12) |
| Breakeven Price to Cover Variable Costs | | | n/a | Acre | |
| FIXED COSTS | Quantity | Units | \$/Unit | Total | Enterprise Total |
| Machinery | | | | | |
| Implements | 1 | Acre | \$4.30 | \$4.30 | \$429.57 |
| Tractors | 1 | Acre | \$5.08 | \$5.08 | \$507.76 |
| Land Rent | 1 | Acre | \$0.00 | \$0.00 | \$0.00 |
| Total Fixed Costs | | | | \$9.37 | \$937.33 |
| Total Specified Costs | | | | \$123.72 | \$12,372.45 |
| Returns Above Specified Costs | | | | (\$123.72) | (\$12,372.45) |
| Breakeven Price to Cover Total Costs | | | n/a | Acre | |

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation.