

*Projections for Planning Purposes Only  
Not to be Used without Updating after October 15, 2004*

Table 3.A Estimated costs and returns per Acre  
Coastal Bermudagrass Pasture  
2005 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture	aum	10.00	5.3600	53.60	_____
				-----	
TOTAL INCOME				53.60	_____
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.16	100.0000	16.90	_____
34-0-0	lb.	0.11	300.0000	35.10	_____
OPERATOR LABOR					
Tractors	hour	6.50	0.0686	0.44	_____
DIESEL FUEL					
Tractors	gal	1.73	0.3704	0.64	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.58	1.0000	0.58	_____
Tractors	Acre	0.52	1.0000	0.52	_____
INTEREST ON OP. CAP.	Acre	3.09	1.0000	3.09	_____
				-----	
TOTAL DIRECT EXPENSES				57.30	_____
RETURNS ABOVE DIRECT EXPENSES				-3.70	_____
FIXED EXPENSES					
Implements	Acre	0.96	1.0000	0.96	_____
Tractors	Acre	0.97	1.0000	0.97	_____
				-----	
TOTAL FIXED EXPENSES				1.93	_____
				-----	
TOTAL SPECIFIED EXPENSES				59.24	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-5.64	_____
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				-17.64	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after October 15, 2004*

Table 3.B Estimated resource use and costs for field operations, per Acre  
Coastal Bermudagrass Pasture  
2005 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC HOURS	LABOR COST	OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED			AMOUNT	PRICE	COST	
						-----dollars-----				dollars	-----dollars-----				
dry fert. rig		100	0.034	1.00	Apr	0.58	0.48	0.29	0.48	0.034	0.22				2.07
18-46-0	lb.											100.0000	0.16	16.90	16.90
34-0-0	lb.											150.0000	0.11	17.55	17.55
dry fert. rig		100	0.034	1.00	Aug	0.58	0.48	0.29	0.48	0.034	0.22				2.07
34-0-0	lb.											150.0000	0.11	17.55	17.55
TOTALS						1.17	0.97	0.58	0.96	0.068	0.44			52.00	56.14
INTEREST ON OPERATING CAPITAL															3.09
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															59.24