

*Projections for Planning Purposes Only
Not to be Used without Updating after December 1, 2006*

B-1241 (L4)

Table 3.A Estimated costs and returns per Acre
Coastal Bermudagrass Pasture
2007 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture	aum	10.00	5.3600	53.60	_____

TOTAL INCOME				53.60	_____
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.23	100.0000	23.00	_____
34-0-0	lb.	0.35	300.0000	105.00	_____
OPERATOR LABOR					
Tractors	hour	9.10	0.0686	0.62	_____
DIESEL FUEL					
Tractors	gal	2.00	0.3704	0.74	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.58	1.0000	0.58	_____
Tractors	Acre	0.52	1.0000	0.52	_____
INTEREST ON OP. CAP.	Acre	7.67	1.0000	7.67	_____

TOTAL DIRECT EXPENSES				138.15	_____
RETURNS ABOVE DIRECT EXPENSES				-84.55	_____
FIXED EXPENSES					
Implements	Acre	0.98	1.0000	0.98	_____
Tractors	Acre	1.00	1.0000	1.00	_____

TOTAL FIXED EXPENSES				1.98	_____

TOTAL SPECIFIED EXPENSES				140.14	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-86.54	_____
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				-98.54	_____

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Table 3.B Estimated resource use and costs for field operations, per Acre
Coastal Bermudagrass Pasture
2007 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
dry fert. rig		100	0.034	1.00	Apr	0.63	0.50	0.29	0.49	0.034	0.31				2.23
18-46-0	lb.											100.0000	0.23	23.00	23.00
34-0-0	lb.											150.0000	0.35	52.50	52.50
dry fert. rig		100	0.034	1.00	Aug	0.63	0.50	0.29	0.49	0.034	0.31				2.23
34-0-0	lb.											150.0000	0.35	52.50	52.50
TOTALS						1.27	1.00	0.58	0.98	0.068	0.62			128.00	132.47
INTEREST ON OPERATING CAPITAL															7.67
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															140.14