

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008*

B-1241 (C4)

Table 3.A Estimated costs and returns per Acre
Coastal Bermudagrass Pasture
2008 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture	aum	10.00	5.3600	53.60	_____

TOTAL INCOME				53.60	_____
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.38	100.0000	38.00	_____
34-0-0	lb.	0.45	300.0000	135.00	_____
OPERATOR LABOR					
Tractors	hour	9.10	0.0686	0.62	_____
DIESEL FUEL					
Tractors	gal	2.65	0.3704	0.98	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.58	1.0000	0.58	_____
Tractors	Acre	0.52	1.0000	0.52	_____
INTEREST ON OP. CAP.	Acre	8.48	1.0000	8.48	_____

TOTAL DIRECT EXPENSES				184.21	_____
RETURNS ABOVE DIRECT EXPENSES				-130.61	_____
FIXED EXPENSES					
Implements	Acre	0.92	1.0000	0.92	_____
Tractors	Acre	0.91	1.0000	0.91	_____

TOTAL FIXED EXPENSES				1.83	_____

TOTAL SPECIFIED EXPENSES				186.04	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-132.44	_____
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				-144.44	_____

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Table 3.B Estimated resource use and costs for field operations, per Acre
Coastal Bermudagrass Pasture
2008 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
dry fert. rig		100	0.034	1.00	Apr	0.75	0.45	0.29	0.46	0.034	0.31				2.27
18-46-0	lb.											100.0000	0.38	38.00	38.00
34-0-0	lb.											150.0000	0.45	67.50	67.50
dry fert. rig		100	0.034	1.00	Aug	0.75	0.45	0.29	0.46	0.034	0.31				2.27
34-0-0	lb.											150.0000	0.45	67.50	67.50
TOTALS						1.51	0.91	0.58	0.92	0.068	0.62			173.00	177.55
INTEREST ON OPERATING CAPITAL															8.48
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															186.04