

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2009*

B-1241 (C4)

Table 3.A Estimated costs and returns per Acre  
Coastal Bermudagrass Pasture  
2009 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture	aum	10.00	5.3600	53.60	_____
				-----	
TOTAL INCOME				53.60	_____
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.65	100.0000	65.00	_____
34-0-0	lb.	0.60	300.0000	180.00	_____
OPERATOR LABOR					
Tractors	hour	10.00	0.0686	0.68	_____
DIESEL FUEL					
Tractors	gal	2.30	0.3704	0.85	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.58	1.0000	0.58	_____
Tractors	Acre	0.52	1.0000	0.52	_____
INTEREST ON OP. CAP.	Acre	9.31	1.0000	9.31	_____
				-----	
TOTAL DIRECT EXPENSES				256.97	_____
RETURNS ABOVE DIRECT EXPENSES				-203.37	_____
FIXED EXPENSES					
Implements	Acre	0.89	1.0000	0.89	_____
Tractors	Acre	0.87	1.0000	0.87	_____
				-----	
TOTAL FIXED EXPENSES				1.76	_____
				-----	
TOTAL SPECIFIED EXPENSES				258.74	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-205.14	_____
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				-217.14	_____

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Table 3.B Estimated resource use and costs for field operations, per Acre  
Coastal Bermudagrass Pasture  
2009 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
dry fert. rig		100	0.034	1.00	Apr	0.69	0.43	0.29	0.44	0.034	0.34					2.21
18-46-0	lb.											100.0000	0.65	65.00		65.00
34-0-0	lb.											150.0000	0.60	90.00		90.00
dry fert. rig		100	0.034	1.00	Aug	0.69	0.43	0.29	0.44	0.034	0.34					2.21
34-0-0	lb.											150.0000	0.60	90.00		90.00
TOTALS						1.38	0.87	0.58	0.89	0.068	0.68			245.00		249.42
INTEREST ON OPERATING CAPITAL																9.31
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																258.74