

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008*

B-1241 (C8)

Table 7.A Estimated costs and returns per Acre
Coastal Bermudagrass Pasture
2008 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	

INCOME					
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
CUSTOM					
custom spraying	acre	4.00	1.0000	4.00	_____
FERTILIZER					
fert - (17-4-9)	lb	0.30	450.0000	135.00	_____
HERBICIDE					
herb - pre&post emer	acre	6.75	1.0000	6.75	_____
INTEREST ON OP. CAP.	Acre	6.40	1.0000	6.40	_____

TOTAL DIRECT EXPENSES				152.15	_____
RETURNS ABOVE DIRECT EXPENSES				-152.15	_____
FIXED EXPENSES					

TOTAL FIXED EXPENSES				0.00	_____

TOTAL SPECIFIED EXPENSES				152.15	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-152.15	_____

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Table 7.B Estimated resource use and costs for field operations, per Acre
Coastal Bermudagrass Pasture
2008 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
custom spraying	acre		1.00		May							1.0000	4.00	4.00	4.00
fert - (17-4-9)	lb											300.0000	0.30	90.00	90.00
herb - pre&post	emer acre											1.0000	6.75	6.75	6.75
custom spraying	acre		1.00		Sep								4.00		
fert - (17-4-9)	lb											150.0000	0.30	45.00	45.00
TOTALS						0.00	0.00	0.00	0.00	0.000	0.00			145.75	145.75
INTEREST ON OPERATING CAPITAL															6.40
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															152.15