

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2009*

B-1241 (C6)

Table 7.A Estimated costs and returns per Acre  
Coastal Bermudagrass Pasture  
2009 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
CUSTOM					
custom spraying	acre	4.00	1.0000	4.00	_____
FERTILIZER					
fert - (17-4-9)	lb	0.30	450.0000	135.00	_____
HERBICIDE					
herb - pre&post emer	acre	6.75	1.0000	6.75	_____
INTEREST ON OP. CAP.	Acre	4.93	1.0000	4.93	_____
TOTAL DIRECT EXPENSES				-----	150.68
RETURNS ABOVE DIRECT EXPENSES				-----	-150.68
FIXED EXPENSES					
TOTAL FIXED EXPENSES				-----	0.00
TOTAL SPECIFIED EXPENSES				-----	150.68
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-----	-150.68

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Table 7.B Estimated resource use and costs for field operations, per Acre  
Coastal Bermudagrass Pasture  
2009 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
custom spraying	acre		1.00		May							1.0000	4.00	4.00	4.00
fert - (17-4-9)	lb											300.0000	0.30	90.00	90.00
herb - pre&post	emer acre											1.0000	6.75	6.75	6.75
custom spraying	acre		1.00		Sep								4.00		
fert - (17-4-9)	lb											150.0000	0.30	45.00	45.00
TOTALS						0.00	0.00	0.00	0.00	0.000	0.00			145.75	145.75
INTEREST ON OPERATING CAPITAL															4.93
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															150.68