

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2011*

B-1241 (C8)

Table 7.A Estimated costs and returns per Acre  
Coastal Bermudagrass Pasture  
2011 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
CUSTOM					
custom spraying	acre	4.00	1.0000	4.00	_____
FERTILIZER					
fert - (17-4-9)	lb	0.65	450.0000	292.50	_____
HERBICIDE					
herb - pre&post emer	acre	6.75	1.0000	6.75	_____
INTEREST ON OP. CAP.	Acre	8.05	1.0000	8.05	_____
				-----	
TOTAL DIRECT EXPENSES				311.30	_____
RETURNS ABOVE DIRECT EXPENSES				-311.30	_____
FIXED EXPENSES					
				-----	
TOTAL FIXED EXPENSES				0.00	_____
				-----	
TOTAL SPECIFIED EXPENSES				311.30	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-311.30	_____

Table 7.B Estimated resource use and costs for field operations, per Acre  
 Coastal Bermudagrass Pasture  
 2011 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
custom spraying	acre		1.00	May								1.0000	4.00	4.00	4.00
fert - (17-4-9)	lb											300.0000	0.65	195.00	195.00
herb - pre&post emer	acre											1.0000	6.75	6.75	6.75
custom spraying	acre		1.00	Sep									4.00		
fert - (17-4-9)	lb											150.0000	0.65	97.50	97.50
TOTALS							0.00	0.00	0.00	0.00	0.000	0.00		303.25	303.25
INTEREST ON OPERATING CAPITAL														8.05	
UNALLOCATED LABOR														0.00	
TOTAL SPECIFIED COST														311.30	