

*Projections for Planning Purposes Only
Not to be Used without Updating after April 1, 2012*

B-1241 (C8)

Table 7.A Estimated costs and returns per Acre
Coastal Bermudagrass Pasture
2012 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
TOTAL INCOME				0.00	
DIRECT EXPENSES					
CUSTOM					
custom spraying	acre	7.00	1.0000	7.00	
FERTILIZER					
fert - (17-4-9)	lb	0.30	450.0000	135.00	
HERBICIDE					
herb - pre&post emer	acre	6.75	1.0000	6.75	
INTEREST ON OP. CAP.	Acre	3.99	1.0000	3.99	
TOTAL DIRECT EXPENSES				152.74	
RETURNS ABOVE DIRECT EXPENSES				-152.74	
FIXED EXPENSES					
TOTAL FIXED EXPENSES				0.00	
TOTAL SPECIFIED EXPENSES				152.74	
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-152.74	

*Projections for Planning Purposes Only
Not to be Used without Updating after April 1, 2012*

B-1241 (C8)

Table 7.B Estimated resource use and costs for field operations, per Acre
Coastal Bermudagrass Pasture
2012 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
custom spraying	acre		1.00	May								1.0000	7.00	7.00	7.00
fert - (17-4-9)	lb											300.0000	0.30	90.00	90.00
herb - pre&post emer	acre											1.0000	6.75	6.75	6.75
custom spraying	acre		1.00	Sep									7.00		
fert - (17-4-9)	lb											150.0000	0.30	45.00	45.00
TOTALS						0.00	0.00	0.00	0.00	0.000	0.00			148.75	148.75
INTEREST ON OPERATING CAPITAL															3.99
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															152.74