

Projections for Planning Purposes Only -- *Not to be Used without Updating*

**2013 Estimated Costs and Returns per Acre
Coastal Bermudagrass Pasture - 400 Acres
Coastal Bend Extension District - 11**

Crop Acres		400				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	
Revenue	0.00	Acre	\$0.00	\$0.00	\$0.00	
Other Revenue	0.00	Acre	\$0.00	\$0.00	\$0.00	
Other Revenue	0.00	Acre	\$0.00	\$0.00	\$0.00	
Total Revenue				\$0.00	\$0.00	
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise	
Production Costs						
Fertilizer						
50N-11P-9K	1	Acre	\$47.44	\$47.44	\$18,976.00	
Herbicide						
Broadleaf Herbicide	0.75	Pint	\$5.55	\$4.16	\$1,665.00	
Custom						
Custom Spray	1	Acre	\$7.00	\$7.00	\$2,800.00	
Diesel Fuel						
Tractors	0.60608	Gallon	\$3.30	\$2.00	\$800.03	
Repairs & Maintenance						
Implements	1	Acre	\$0.39	\$0.39	\$155.32	
Tractors	1	Acre	\$0.42	\$0.42	\$166.95	
Operator Labor						
Tractors	0.16	Hours	\$13.75	\$2.16	\$863.50	
Interest on Credit Line			5.00%	\$1.65	\$660.76	
Total Variable Costs				\$65.22	\$26,087.56	
Planned Returns Above Variable Costs:					(\$65.22) (\$26,087.56)	
Breakeven Price to Cover Variable Costs			n/a	Acre		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise	
Machinery						
Implements	1	Acre	\$0.75	\$0.75	\$301.62	
Tractors	1	Acre	\$1.24	\$1.24	\$494.61	
Land Rent	1	Acre	\$0.00	\$0.00	\$0.00	
Total Fixed Costs				\$1.99	\$796.22	
Total Specified Costs				\$67.21	\$26,883.78	
Returns Above Specified Costs					(\$67.21) (\$26,883.78)	
Breakeven Price to Cover Total Costs			n/a	Acre		

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation.