

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2004*

B-1241 (L11)

Table 12.D Estimated costs and returns per acre
Coastal Bermudagrass Hay & Grazing (3 Cuttings)
2005 Projected Costs and Returns per Acre - TCE District 11

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Hay	Roll	30.00	2.5000	75.00	_____
Hay	Roll	30.00	2.0000	60.00	_____
Hay	Roll	30.00	1.5000	45.00	_____
Grazing	AUM	8.00	4.0000	32.00	_____

TOTAL INCOME				212.00	_____
DIRECT EXPENSES					
CUSTOM					
Custom Spread(Truck)	appl	3.50	3.0000	10.50	_____
Soil Testing	acre	0.20	1.0000	0.20	_____
FERTILIZER					
Urea (46%N)	cwt	14.25	3.9000	55.58	_____
Phosphate (46% P2O5)	cwt	11.73	0.4500	5.28	_____
Potash (60% K2O)	cwt	9.25	0.6600	6.11	_____
HERBICIDE					
2,4-D Amine	pt	1.48	2.0000	2.96	_____
OTHER					
Twine	bun	25.00	0.1000	2.50	_____
OPERATOR LABOR					
Tractors	hour	9.00	3.2910	29.61	_____
DIESEL FUEL					
Tractors	gal	1.35	12.7378	17.19	_____
REPAIR & MAINTENANCE					
Implements	acre	13.65	1.0000	13.65	_____
Tractors	acre	7.44	1.0000	7.44	_____
INTEREST ON OP. CAP.	acre	6.14	1.0000	6.14	_____

TOTAL DIRECT EXPENSES				157.17	_____
RETURNS ABOVE DIRECT EXPENSES				54.83	_____
FIXED EXPENSES					
Implements	acre	20.19	1.0000	20.19	_____
Tractors	acre	18.60	1.0000	18.60	_____

TOTAL FIXED EXPENSES				38.79	_____

TOTAL SPECIFIED EXPENSES				195.96	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				16.04	_____
RESIDUAL ITEMS					
Land-Hay Meadow	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				-3.96	_____

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Table 12.A Estimated resource use and costs for field operations, per acre
 Coastal Bermudagrass Hay & Grazing (3 Cuttings)
 2005 Projected Costs and Returns per Acre - TCE District 11

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Custom Spread(Truck) appl				1.00	Apr							1.0000	3.50	3.50	3.50
Urea (46%N)	cwt											1.3000	14.25	18.53	18.53
Phosphate (46% P2O5)	cwt											0.4500	11.73	5.28	5.28
Potash (60% K2O)	cwt											0.6600	9.25	6.11	6.11
2,4-D Amine	pt											2.0000	1.48	2.96	2.96
Hay Disc Mower	8'	2WD 75	0.260	1.00	May	1.90	1.34	1.09	1.35	0.26	2.34				8.02
Hay Rake	8.5'	2WD 50	0.289	1.00	May	1.41	1.03	0.58	0.89	0.28	2.60				6.51
Hay Baler	Lg Round	2WD 105	0.248	1.00	May	2.72	2.28	2.85	4.41	0.24	2.23				14.49
Twine	bun											0.0400	25.00	1.00	1.00
Hay Mover	1B Lift	2WD 75	0.300	1.00	May	2.18	1.55	0.03	0.08	0.30	2.70				6.54
Custom Spread(Truck) appl				1.00	Jun							1.0000	3.50	3.50	3.50
Urea (46%N)	cwt											1.3000	14.25	18.53	18.53
Hay Disc Mower	8'	2WD 75	0.260	1.00	Jul	1.90	1.34	1.09	1.35	0.26	2.34				8.02
Hay Rake	8.5'	2WD 50	0.289	1.00	Jul	1.41	1.03	0.58	0.89	0.28	2.60				6.51
Hay Baler	Lg Round	2WD 105	0.248	1.00	Jul	2.72	2.28	2.85	4.41	0.24	2.23				14.49
Twine	bun											0.0400	25.00	1.00	1.00
Hay Mover	1B Lift	2WD 75	0.300	1.00	Jul	2.18	1.55	0.03	0.08	0.30	2.70				6.54
Custom Spread(Truck) appl				1.00	Jul							1.0000	3.50	3.50	3.50
Urea (46%N)	cwt											1.3000	14.25	18.53	18.53
Hay Disc Mower	8'	2WD 75	0.260	1.00	Oct	1.90	1.34	1.09	1.35	0.26	2.34				8.02
Hay Rake	8.5'	2WD 50	0.289	1.00	Oct	1.41	1.03	0.58	0.89	0.28	2.60				6.51
Hay Baler	Lg Round	2WD 105	0.248	1.00	Oct	2.72	2.28	2.85	4.41	0.24	2.23				14.49
Twine	bun											0.0200	25.00	0.50	0.50
Hay Mover	1B Lift	2WD 75	0.300	1.00	Oct	2.18	1.55	0.03	0.08	0.30	2.70				6.54
Soil Testing	acre			1.00	Oct							1.0000	0.20	0.20	0.20
TOTALS						24.63	18.60	13.65	20.19	3.29	29.61			83.14	189.82
INTEREST ON OPERATING CAPITAL															6.14
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															195.96

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