

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2008*

B-1241 (C4)

Table 2.A Estimated costs and returns per Acre  
Coastal Bermudagrass Hay  
2008 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
hay - bermuda	bale	3.00	60.0000	180.00	_____
hay - bermuda	bale	3.00	45.0000	135.00	_____
hay - bermuda	bale	3.00	45.0000	135.00	_____
				-----	
TOTAL INCOME				450.00	_____
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.38	100.0000	38.00	_____
34-0-0	lb.	0.45	750.0000	337.50	_____
herbicide					
pre-emerge bermuda	acre	3.00	1.0000	3.00	_____
custom					
custom baling	bale	0.91	150.0000	136.50	_____
cust haul - hay	bale	0.56	150.0000	84.00	_____
OPERATOR LABOR					
Tractors	hour	9.10	0.1673	1.52	_____
DIESEL FUEL					
Tractors	gal	2.65	0.7211	1.91	_____
REPAIR & MAINTENANCE					
Implements	Acre	1.44	1.0000	1.44	_____
Tractors	Acre	1.13	1.0000	1.13	_____
				-----	
TOTAL DIRECT EXPENSES				605.02	_____
RETURNS ABOVE DIRECT EXPENSES				-155.02	_____
FIXED EXPENSES					
Implements	Acre	2.27	1.0000	2.27	_____
Tractors	Acre	1.84	1.0000	1.84	_____
				-----	
TOTAL FIXED EXPENSES				4.12	_____
				-----	
TOTAL SPECIFIED EXPENSES				609.14	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-159.14	_____
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				-171.14	_____

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Table 2.B Estimated resource use and costs for field operations, per Acre  
 Coastal Bermudagrass Hay  
 2008 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES RATE OVER MTH			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
spray rig		40	0.064	1.00	Dec	0.78	0.47	0.56	0.89	0.064	0.58					3.30
pre-emerge bermuda	acre											1.0000	3.00	3.00		3.00
dry fert. rig		100	0.034	1.00	Apr	0.75	0.45	0.29	0.46	0.034	0.31					2.27
18-46-0	lb.											100.0000	0.38	38.00		38.00
34-0-0	lb.											250.0000	0.45	112.50		112.50
custom baling	bale			1.00	Jun							60.0000	0.91	54.60		54.60
cust haul - hay	bale											60.0000	0.56	33.60		33.60
dry fert. rig		100	0.034	1.00	Jun	0.75	0.45	0.29	0.46	0.034	0.31					2.27
34-0-0	lb.											250.0000	0.45	112.50		112.50
custom baling	bale			1.00	Jul							45.0000	0.91	40.95		40.95
cust haul - hay	bale											45.0000	0.56	25.20		25.20
dry fert. rig		100	0.034	1.00	Jul	0.75	0.45	0.29	0.46	0.034	0.31					2.27
34-0-0	lb.											250.0000	0.45	112.50		112.50
custom baling	bale			1.00	Oct							45.0000	0.91	40.95		40.95
cust haul - hay	bale											45.0000	0.56	25.20		25.20
TOTALS						3.04	1.84	1.44	2.27	0.167	1.52			599.00		609.14
INTEREST ON OPERATING CAPITAL																0.00
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																609.14