

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2011*

B-1241 (C4)

Table 2.A Estimated costs and returns per Acre
Coastal Bermudagrass Hay
2011 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
hay - bermuda	bale	7.00	60.0000	420.00	_____
hay - bermuda	bale	7.00	45.0000	315.00	_____
hay - bermuda	bale	7.00	45.0000	315.00	_____

TOTAL INCOME				1050.00	_____
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.65	100.0000	65.00	_____
34-0-0	lb.	0.48	750.0000	360.00	_____
herbicide					
pre-emerge bermuda	acre	3.00	1.0000	3.00	_____
custom					
custom baling	bale	1.25	150.0000	187.50	_____
cust haul - hay	bale	0.56	150.0000	84.00	_____
OPERATOR LABOR					
Tractors	hour	10.00	0.1673	1.67	_____
DIESEL FUEL					
Tractors	gal	2.65	0.7211	1.91	_____
REPAIR & MAINTENANCE					
Implements	Acre	1.44	1.0000	1.44	_____
Tractors	Acre	1.13	1.0000	1.13	_____

TOTAL DIRECT EXPENSES				705.67	_____
RETURNS ABOVE DIRECT EXPENSES				344.32	_____
FIXED EXPENSES					
Implements	Acre	2.11	1.0000	2.11	_____
Tractors	Acre	1.67	1.0000	1.67	_____

TOTAL FIXED EXPENSES				3.79	_____

TOTAL SPECIFIED EXPENSES				709.46	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				340.53	_____
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				328.53	_____

Table 2.B Estimated resource use and costs for field operations, per Acre
 Coastal Bermudagrass Hay
 2011 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
spray rig		40	0.064	1.00	Dec	0.78	0.43	0.56	0.82	0.064	0.64					3.25
pre-emerge bermuda	acre											1.0000	3.00	3.00		3.00
dry fert. rig		100	0.034	1.00	Apr	0.75	0.41	0.29	0.43	0.034	0.34					2.23
18-46-0	lb.											100.0000	0.65	65.00		65.00
34-0-0	lb.											250.0000	0.48	120.00		120.00
custom baling	bale			1.00	Jun							60.0000	1.25	75.00		75.00
cust haul - hay	bale											60.0000	0.56	33.60		33.60
dry fert. rig		100	0.034	1.00	Jun	0.75	0.41	0.29	0.43	0.034	0.34					2.23
34-0-0	lb.											250.0000	0.48	120.00		120.00
custom baling	bale			1.00	Jul							45.0000	1.25	56.25		56.25
cust haul - hay	bale											45.0000	0.56	25.20		25.20
dry fert. rig		100	0.034	1.00	Jul	0.75	0.41	0.29	0.43	0.034	0.34					2.23
34-0-0	lb.											250.0000	0.48	120.00		120.00
custom baling	bale			1.00	Oct							45.0000	1.25	56.25		56.25
cust haul - hay	bale											45.0000	0.56	25.20		25.20
TOTALS						3.04	1.67	1.44	2.11	0.167	1.67			699.50		709.46
INTEREST ON OPERATING CAPITAL																0.00
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																709.46