

*Projections for Planning Purposes Only  
Not to be Used without Updating after December 1, 2006*

B-1241 (L11)

Table 2.A Estimated costs and returns per acre  
Coastal Bermudagrass Hay & Grazing (3 Cuttings)  
Projected Costs and Returns per Acre - TCE District 11, 2007

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Hay	Roll	40.00	3.0000	120.00	_____
Hay	Roll	40.00	3.0000	120.00	_____
Hay	Roll	40.00	3.0000	120.00	_____
Grazing	AUM	8.00	2.0000	16.00	_____
				-----	
TOTAL INCOME				376.00	_____
DIRECT EXPENSES					
CUSTOM					
Custom Spread(Truck)	appl	4.00	3.0000	12.00	_____
Soil Testing	acre	0.20	1.0000	0.20	_____
FERTILIZER					
Fert(90N/20P/40K)	acre	54.00	3.0000	162.00	_____
HERBICIDE					
BroadLeaf Herbicide	pt	4.00	1.7500	7.00	_____
OTHER					
HayWrap	bale	1.25	9.0000	11.25	_____
OPERATOR LABOR					
Tractors	hour	9.00	2.2290	20.06	_____
DIESEL FUEL					
Tractors	gal	2.00	8.6189	17.23	_____
REPAIR & MAINTENANCE					
Implements	acre	26.98	1.0000	26.98	_____
Tractors	acre	5.89	1.0000	5.89	_____
INTEREST ON OP. CAP.	acre	13.98	1.0000	13.98	_____
				-----	
TOTAL DIRECT EXPENSES				276.59	_____
RETURNS ABOVE DIRECT EXPENSES				99.41	_____
FIXED EXPENSES					
Implements	acre	41.40	1.0000	41.40	_____
Tractors	acre	16.77	1.0000	16.77	_____
				-----	
TOTAL FIXED EXPENSES				58.17	_____
				-----	
TOTAL SPECIFIED EXPENSES				334.76	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				41.24	_____
RESIDUAL ITEMS					
Land-Hay Meadow	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				21.24	_____

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Table 2.B Estimated resource use and costs for field operations, per acre  
 Coastal Bermudagrass Hay & Grazing (3 Cuttings)  
 Projected Costs and Returns per Acre - TCE District 11, 2007

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Custom Spread(Truck) appl				1.00	Apr							1.0000	4.00	4.00	4.00
Fert(90N/20P/40K) acre												1.0000	54.00	54.00	54.00
BroadLeaf Herbicide pt												1.7500	4.00	7.00	7.00
Hay Disc Mower	9'	2WD 75	0.200	1.00	May	2.07	1.52	3.36	4.97	0.20	1.80				13.72
Hay Rake-Double	27'	2WD 75	0.100	1.00	May	1.04	0.76	0.30	0.51	0.10	0.90				3.51
Hay Baler	Lg Round	2WD 105	0.100	1.00	May	1.46	1.08	7.11	10.92	0.10	0.90				21.47
HayWrap	bale											3.0000	1.25	3.75	3.75
Hay Mover	1B Lift	2WD 75	0.300	1.00	May	3.12	2.28	0.03	0.09	0.30	2.70				8.22
Custom Spread(Truck) appl				1.00	Jun							1.0000	4.00	4.00	4.00
Fert(90N/20P/40K) acre												1.0000	54.00	54.00	54.00
Hay Disc Mower	9'	2WD 75	0.200	1.00	Jul	2.07	1.52	3.36	4.97	0.20	1.80				13.72
Hay Rake-Double	27'	2WD 75	0.100	1.00	Jul	1.04	0.76	0.30	0.51	0.10	0.90				3.51
Hay Baler	Lg Round	2WD 105	0.100	1.00	Jul	1.46	1.08	7.11	10.92	0.10	0.90				21.47
HayWrap	bale											3.0000	1.25	3.75	3.75
Hay Mover	1B Lift	2WD 75	0.300	1.00	Jul	3.12	2.28	0.03	0.09	0.30	2.70				8.22
Custom Spread(Truck) appl				1.00	Jul							1.0000	4.00	4.00	4.00
Fert(90N/20P/40K) acre												1.0000	54.00	54.00	54.00
Hay Disc Mower	9'	2WD 75	0.200	1.00	Oct	2.07	1.52	3.36	4.97	0.20	1.80				13.72
Hay Rake-Double	27'	2WD 75	0.100	1.00	Oct	1.04	0.76	0.30	0.51	0.10	0.90				3.51
Hay Baler	Conv	2WD 50	0.229	1.00	Oct	1.51	0.93	1.69	2.85	0.22	2.06				9.04
HayWrap	bale											3.0000	1.25	3.75	3.75
Hay Mover	1B Lift	2WD 75	0.300	1.00	Oct	3.12	2.28	0.03	0.09	0.30	2.70				8.22
Soil Testing	acre			1.00	Oct							1.0000	0.20	0.20	0.20
TOTALS						23.12	16.77	26.98	41.40	2.22	20.06			192.45	320.78
INTEREST ON OPERATING CAPITAL															13.98
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															334.76

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