

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2009*

B-1241 (C11)

Table 6.D Estimated costs and returns per acre
Coastal Bermudagrass Hay & Grazing (3 Cuttings)-D11
Projected Costs and Returns per Acre - Texas Agrilife Ext, 2

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Hay	Roll	60.00	3.0000	180.00	_____
Hay	Roll	60.00	3.0000	180.00	_____
Hay	Roll	60.00	3.0000	180.00	_____
Grazing	AUM	8.00	2.0000	16.00	_____

TOTAL INCOME				556.00	_____
DIRECT EXPENSES					
CUSTOM					
Custom Spread(Truck)	appl	6.00	3.0000	18.00	_____
Soil Testing	acre	0.20	1.0000	0.20	_____
FERTILIZER					
Fert(90N/20P/40K)	acre	112.50	3.0000	337.50	_____
HERBICIDE					
BroadLeaf Herbicide	pt	4.35	1.7500	7.61	_____
OTHER					
HayWrap	bale	1.26	9.0000	11.34	_____
OPERATOR LABOR					
Tractors	hour	13.75	2.2566	31.05	_____
DIESEL FUEL					
Tractors	gal	2.30	9.2778	21.33	_____
REPAIR & MAINTENANCE					
Implements	acre	34.77	1.0000	34.77	_____
Tractors	acre	6.39	1.0000	6.39	_____
INTEREST ON OP. CAP.	acre	21.80	1.0000	21.80	_____

TOTAL DIRECT EXPENSES				489.99	_____
RETURNS ABOVE DIRECT EXPENSES				66.01	_____
FIXED EXPENSES					
Implements	acre	50.49	1.0000	50.49	_____
Tractors	acre	16.89	1.0000	16.89	_____

TOTAL FIXED EXPENSES				67.38	_____

TOTAL SPECIFIED EXPENSES				557.37	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-1.37	_____
RESIDUAL ITEMS					
Land-Hay Meadow	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				-21.37	_____

Projections for Planning Purposes Only-Update After 11/21/08.

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Table 6.A Estimated resource use and costs for field operations, per acre
 Coastal Bermudagrass Hay & Grazing (3 Cuttings)-D11
 Projected Costs and Returns per Acre - Texas Agrilife Ext, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Custom Spread(Truck) appl				1.00	Apr							1.0000	6.00	6.00	6.00
Fert(90N/20P/40K) acre												1.0000	112.50	112.50	112.50
BroadLeaf Herbicide pt												1.7500	4.35	7.61	7.61
Hay Disc Mower	9'	2WD 75	0.200	1.00	May	2.53	1.54	3.36	4.66	0.22	3.03				15.12
Hay Rake-Double	27'	2WD 75	0.100	1.00	May	1.27	0.77	0.30	0.48	0.11	1.51				4.33
Hay Baler	Lg Round	2WD 105	0.111	1.00	May	1.98	1.22	7.90	11.61	0.12	1.68				24.39
HayWrap	bale											3.0000	1.26	3.78	3.78
Hay Mover	1B Lift	2WD 75	0.300	1.00	May	3.46	2.10	0.03	0.08	0.30	4.13				9.80
Custom Spread(Truck) appl				1.00	Jun							1.0000	6.00	6.00	6.00
Fert(90N/20P/40K) acre												1.0000	112.50	112.50	112.50
Hay Disc Mower	9'	2WD 75	0.200	1.00	Jul	2.53	1.54	3.36	4.66	0.22	3.03				15.12
Hay Rake-Double	27'	2WD 75	0.100	1.00	Jul	1.27	0.77	0.30	0.48	0.11	1.51				4.33
Hay Baler	Lg Round	2WD 105	0.111	1.00	Jul	1.98	1.22	7.90	11.61	0.12	1.68				24.39
HayWrap	bale											3.0000	1.26	3.78	3.78
Hay Mover	1B Lift	2WD 75	0.300	1.00	Jul	3.46	2.10	0.03	0.08	0.30	4.13				9.80
Custom Spread(Truck) appl				1.00	Jul							1.0000	6.00	6.00	6.00
Fert(90N/20P/40K) acre												1.0000	112.50	112.50	112.50
Hay Disc Mower	9'	2WD 75	0.200	1.00	Oct	2.53	1.54	3.36	4.66	0.22	3.03				15.12
Hay Rake-Double	27'	2WD 75	0.100	1.00	Oct	1.27	0.77	0.30	0.48	0.11	1.51				4.33
Hay Baler	Lg Round	2WD 105	0.111	1.00	Oct	1.98	1.22	7.90	11.61	0.12	1.68				24.39
HayWrap	bale											3.0000	1.26	3.78	3.78
Hay Mover	1B Lift	2WD 75	0.300	1.00	Oct	3.46	2.10	0.03	0.08	0.30	4.13				9.80
Soil Testing	acre			1.00	Oct							1.0000	0.20	0.20	0.20
TOTALS						27.72	16.89	34.77	50.49	2.25	31.05			374.65	535.57
INTEREST ON OPERATING CAPITAL															21.80
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															557.37

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