

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2012*

B-1241 (C11)

Table 6.D Estimated costs and returns per acre
Coastal Bermudagrass Hay & Grazing (3 Cuttings)-D11
Costs and Returns per Acre - Texas Agrilife Ext, 2012

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Hay	Roll	72.00	3.0000	216.00	_____
Hay	Roll	72.00	3.0000	216.00	_____
Hay	Roll	72.00	3.0000	216.00	_____
Grazing	AUM	8.00	2.0000	16.00	_____

TOTAL INCOME				664.00	_____
DIRECT EXPENSES					
CUSTOM					
Custom Spread(Truck)	appl	5.50	3.0000	16.50	_____
Soil Testing	acre	0.20	1.0000	0.20	_____
FERTILIZER					
Fert (90N/20P/40K)	acre	81.25	3.0000	243.75	_____
HERBICIDE					
BroadLeaf Herbicide	pt	4.60	1.7500	8.05	_____
OTHER					
HayWrap	bale	1.43	9.0000	12.87	_____
OPERATOR LABOR					
Tractors	hour	13.75	2.2566	31.05	_____
DIESEL FUEL					
Tractors	gal	3.15	9.2778	29.25	_____
REPAIR & MAINTENANCE					
Implements	acre	26.88	1.0000	26.88	_____
Tractors	acre	6.39	1.0000	6.39	_____
INTEREST ON OP. CAP.	acre	11.86	1.0000	11.86	_____

TOTAL DIRECT EXPENSES				386.80	_____
RETURNS ABOVE DIRECT EXPENSES				277.20	_____
FIXED EXPENSES					
Implements	acre	37.26	1.0000	37.26	_____
Tractors	acre	15.78	1.0000	15.78	_____

TOTAL FIXED EXPENSES				53.04	_____

TOTAL SPECIFIED EXPENSES				439.84	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				224.16	_____
RESIDUAL ITEMS					
Land-Hay Meadow	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				204.16	_____

Projections for Planning Purposes Only-Update After 12/14/2011.

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Table 6.A Estimated resource use and costs for field operations, per acre
Coastal Bermudagrass Hay & Grazing (3 Cuttings)-D11
Costs and Returns per Acre - Texas Agrilife Ext, 2012

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Custom Spread(Truck)	appl			1.00	Apr							1.0000	5.50	5.50	5.50
Fert (90N/20P/40K)	acre											1.0000	81.25	81.25	81.25
BroadLeaf Herbicide	pt											1.7500	4.60	8.05	8.05
Hay Disc Mower	9'	2WD 75	0.200	1.00	May	3.26	1.44	3.36	4.42	0.22	3.03				15.51
Hay Rake-Double	27'	2WD 75	0.100	1.00	May	1.63	0.72	0.30	0.46	0.11	1.51				4.62
Hay Baler	Lg Round	2WD 105	0.111	1.00	May	2.54	1.14	5.27	7.46	0.12	1.68				18.09
HayWrap	bale											3.0000	1.43	4.29	4.29
Hay Mover	1B Lift	2WD 75	0.300	1.00	May	4.45	1.96	0.03	0.08	0.30	4.13				10.65
Custom Spread(Truck)	appl			1.00	Jun							1.0000	5.50	5.50	5.50
Fert (90N/20P/40K)	acre											1.0000	81.25	81.25	81.25
Hay Disc Mower	9'	2WD 75	0.200	1.00	Jul	3.26	1.44	3.36	4.42	0.22	3.03				15.51
Hay Rake-Double	27'	2WD 75	0.100	1.00	Jul	1.63	0.72	0.30	0.46	0.11	1.51				4.62
Hay Baler	Lg Round	2WD 105	0.111	1.00	Jul	2.54	1.14	5.27	7.46	0.12	1.68				18.09
HayWrap	bale											3.0000	1.43	4.29	4.29
Hay Mover	1B Lift	2WD 75	0.300	1.00	Jul	4.45	1.96	0.03	0.08	0.30	4.13				10.65
Custom Spread(Truck)	appl			1.00	Jul							1.0000	5.50	5.50	5.50
Fert (90N/20P/40K)	acre											1.0000	81.25	81.25	81.25
Hay Disc Mower	9'	2WD 75	0.200	1.00	Oct	3.26	1.44	3.36	4.42	0.22	3.03				15.51
Hay Rake-Double	27'	2WD 75	0.100	1.00	Oct	1.63	0.72	0.30	0.46	0.11	1.51				4.62
Hay Baler	Lg Round	2WD 105	0.111	1.00	Oct	2.54	1.14	5.27	7.46	0.12	1.68				18.09
HayWrap	bale											3.0000	1.43	4.29	4.29
Hay Mover	1B Lift	2WD 75	0.300	1.00	Oct	4.45	1.96	0.03	0.08	0.30	4.13				10.65
Soil Testing	acre			1.00	Oct							1.0000	0.20	0.20	0.20
TOTALS						35.64	15.78	26.88	37.26	2.25	31.05			281.37	427.98
INTEREST ON OPERATING CAPITAL															11.86
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															439.84

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