

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2011*

B-1241 (C11)

Table 6.A Estimated costs and returns per acre
Coastal Bermudagrass Hay & Grazing (3 Cuttings)-D11
Projected Costs and Returns per Acre - Texas Agrilife Ext, 2011

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Hay	Roll	60.00	3.0000	180.00	_____
Hay	Roll	60.00	3.0000	180.00	_____
Hay	Roll	60.00	3.0000	180.00	_____
Grazing	AUM	8.00	2.0000	16.00	_____

TOTAL INCOME				556.00	_____
DIRECT EXPENSES					
CUSTOM					
Custom Spread(Truck)	appl	5.50	3.0000	16.50	_____
Soil Testing	acre	0.20	1.0000	0.20	_____
FERTILIZER					
Fert(90N/20P/40K)	acre	62.50	3.0000	187.50	_____
HERBICIDE					
BroadLeaf Herbicide	pt	4.60	1.7500	8.05	_____
OTHER					
HayWrap	bale	1.43	9.0000	12.87	_____
OPERATOR LABOR					
Tractors	hour	13.75	2.2566	31.05	_____
DIESEL FUEL					
Tractors	gal	2.45	9.2778	22.74	_____
REPAIR & MAINTENANCE					
Implements	acre	26.88	1.0000	26.88	_____
Tractors	acre	6.39	1.0000	6.39	_____
INTEREST ON OP. CAP.	acre	9.80	1.0000	9.80	_____

TOTAL DIRECT EXPENSES				321.98	_____
RETURNS ABOVE DIRECT EXPENSES				234.02	_____
FIXED EXPENSES					
Implements	acre	37.26	1.0000	37.26	_____
Tractors	acre	15.78	1.0000	15.78	_____

TOTAL FIXED EXPENSES				53.04	_____

TOTAL SPECIFIED EXPENSES				375.02	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				180.98	_____
RESIDUAL ITEMS					
Land-Hay Meadow	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				160.98	_____

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Table 6.B Estimated resource use and costs for field operations, per acre
Coastal Bermudagrass Hay & Grazing (3 Cuttings)-D11
Projected Costs and Returns per Acre - Texas Agrilife Ext, 2011

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Custom Spread(Truck)	appl			1.00	Apr							1.0000	5.50	5.50	5.50
Fert(90N/20P/40K)	acre											1.0000	62.50	62.50	62.50
BroadLeaf Herbicide	pt											1.7500	4.60	8.05	8.05
Hay Disc Mower	9'	2WD 75	0.200	1.00	May	2.66	1.44	3.36	4.42	0.22	3.03				14.91
Hay Rake-Double	27'	2WD 75	0.100	1.00	May	1.33	0.72	0.30	0.46	0.11	1.51				4.32
Hay Baler	Lg Round	2WD 105	0.111	1.00	May	2.08	1.14	5.27	7.46	0.12	1.68				17.63
HayWrap	bale											3.0000	1.43	4.29	4.29
Hay Mover	1B Lift	2WD 75	0.300	1.00	May	3.64	1.96	0.03	0.08	0.30	4.13				9.84
Custom Spread(Truck)	appl			1.00	Jun							1.0000	5.50	5.50	5.50
Fert(90N/20P/40K)	acre											1.0000	62.50	62.50	62.50
Hay Disc Mower	9'	2WD 75	0.200	1.00	Jul	2.66	1.44	3.36	4.42	0.22	3.03				14.91
Hay Rake-Double	27'	2WD 75	0.100	1.00	Jul	1.33	0.72	0.30	0.46	0.11	1.51				4.32
Hay Baler	Lg Round	2WD 105	0.111	1.00	Jul	2.08	1.14	5.27	7.46	0.12	1.68				17.63
HayWrap	bale											3.0000	1.43	4.29	4.29
Hay Mover	1B Lift	2WD 75	0.300	1.00	Jul	3.64	1.96	0.03	0.08	0.30	4.13				9.84
Custom Spread(Truck)	appl			1.00	Jul							1.0000	5.50	5.50	5.50
Fert(90N/20P/40K)	acre											1.0000	62.50	62.50	62.50
Hay Disc Mower	9'	2WD 75	0.200	1.00	Oct	2.66	1.44	3.36	4.42	0.22	3.03				14.91
Hay Rake-Double	27'	2WD 75	0.100	1.00	Oct	1.33	0.72	0.30	0.46	0.11	1.51				4.32
Hay Baler	Lg Round	2WD 105	0.111	1.00	Oct	2.08	1.14	5.27	7.46	0.12	1.68				17.63
HayWrap	bale											3.0000	1.43	4.29	4.29
Hay Mover	1B Lift	2WD 75	0.300	1.00	Oct	3.64	1.96	0.03	0.08	0.30	4.13				9.84
Soil Testing	acre			1.00	Oct							1.0000	0.20	0.20	0.20
TOTALS						29.13	15.78	26.88	37.26	2.25	31.05			225.12	365.22
INTEREST ON OPERATING CAPITAL															9.80
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															375.02

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