

*Projections for Planning Purposes Only
Not to be Used without Updating after November 1, 2005*

B-1241 (L11)

Table 2.A Estimated costs and returns per acre
Coastal Bermudagrass Hay & Grazing (3 Cuttings)
2006 Projected Costs and Returns per Acre - TCE District 11

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Hay	Roll	40.00	2.5000	100.00	_____
Hay	Roll	40.00	2.0000	80.00	_____
Hay	Roll	40.00	1.5000	60.00	_____
Grazing	AUM	8.00	2.0000	16.00	_____

TOTAL INCOME				256.00	_____
DIRECT EXPENSES					
CUSTOM					
Custom Spread(Truck)	appl	4.00	3.0000	12.00	_____
Soil Testing	acre	0.20	1.0000	0.20	_____
FERTILIZER					
Urea (46%N)	cwt	20.00	3.9000	78.00	_____
Phosphate (46% P2O5)	cwt	15.50	0.4500	6.98	_____
Potash (60% K2O)	cwt	12.21	0.6600	8.06	_____
HERBICIDE					
2,4-D Amine	pt	1.48	2.0000	2.96	_____
OTHER					
Twine	bun	25.00	0.1000	2.50	_____
OPERATOR LABOR					
Tractors	hour	9.00	3.2910	29.61	_____
DIESEL FUEL					
Tractors	gal	2.20	12.7378	28.05	_____
REPAIR & MAINTENANCE					
Implements	acre	13.65	1.0000	13.65	_____
Tractors	acre	7.44	1.0000	7.44	_____
INTEREST ON OP. CAP.	acre	9.89	1.0000	9.89	_____

TOTAL DIRECT EXPENSES				199.34	_____
RETURNS ABOVE DIRECT EXPENSES				56.66	_____
FIXED EXPENSES					
Implements	acre	22.08	1.0000	22.08	_____
Tractors	acre	21.27	1.0000	21.27	_____

TOTAL FIXED EXPENSES				43.35	_____

TOTAL SPECIFIED EXPENSES				242.69	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				13.31	_____
RESIDUAL ITEMS					
Land-Hay Meadow	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				-6.69	_____

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Table 2.B Estimated resource use and costs for field operations, per acre
 Coastal Bermudagrass Hay & Grazing (3 Cuttings)
 2006 Projected Costs and Returns per Acre - TCE District 11

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT		
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST
						-----dollars-----				dollars		-----dollars		
Custom Spread(Truck) appl				1.00	Apr							1.0000	4.00	4.00
Urea (46%N)	cwt											1.3000	20.00	26.00
Phosphate (46% P2O5)	cwt											0.4500	15.50	6.98
Potash (60% K2O)	cwt											0.6600	12.21	8.06
2,4-D Amine	pt											2.0000	1.48	2.96
Hay Disc Mower	8'	2WD 75	0.260	1.00	May	2.75	1.53	1.09	1.48	0.26	2.34			
Hay Rake	8.5'	2WD 50	0.289	1.00	May	2.05	1.18	0.58	0.97	0.28	2.60			
Hay Baler	Lg Round	2WD 105	0.248	1.00	May	3.86	2.61	2.85	4.82	0.24	2.23			
Twine	bun											0.0400	25.00	1.00
Hay Mover	1B Lift	2WD 75	0.300	1.00	May	3.17	1.77	0.03	0.09	0.30	2.70			
Custom Spread(Truck) appl				1.00	Jun							1.0000	4.00	4.00
Urea (46%N)	cwt											1.3000	20.00	26.00
Hay Disc Mower	8'	2WD 75	0.260	1.00	Jul	2.75	1.53	1.09	1.48	0.26	2.34			
Hay Rake	8.5'	2WD 50	0.289	1.00	Jul	2.05	1.18	0.58	0.97	0.28	2.60			
Hay Baler	Lg Round	2WD 105	0.248	1.00	Jul	3.86	2.61	2.85	4.82	0.24	2.23			
Twine	bun											0.0400	25.00	1.00
Hay Mover	1B Lift	2WD 75	0.300	1.00	Jul	3.17	1.77	0.03	0.09	0.30	2.70			
Custom Spread(Truck) appl				1.00	Jul							1.0000	4.00	4.00
Urea (46%N)	cwt											1.3000	20.00	26.00
Hay Disc Mower	8'	2WD 75	0.260	1.00	Oct	2.75	1.53	1.09	1.48	0.26	2.34			
Hay Rake	8.5'	2WD 50	0.289	1.00	Oct	2.05	1.18	0.58	0.97	0.28	2.60			
Hay Baler	Lg Round	2WD 105	0.248	1.00	Oct	3.86	2.61	2.85	4.82	0.24	2.23			
Twine	bun											0.0200	25.00	0.50
Hay Mover	1B Lift	2WD 75	0.300	1.00	Oct	3.17	1.77	0.03	0.09	0.30	2.70			
Soil Testing	acre			1.00	Oct							1.0000	0.20	0.20
TOTALS						35.49	21.27	13.65	22.08	3.29	29.61			110.70
INTEREST ON OPERATING CAPITAL														
UNALLOCATED LABOR														
TOTAL SPECIFIED COST														

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TOTAL
COSTS
3-----
4.0
26.0
6.9
8.0
2.9
9.1
7.3
16.3
1.0
7.7
4.0
26.0
9.1
7.3
16.3
1.0
7.7
4.0
26.0
9.1
7.3
16.3
0.5
7.7
0.2

232.8
9.8
0.0
242.6