

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008*

B-1241 (C11)

Table 6.D Estimated costs and returns per acre
Coastal Bermudagrass Hay & Grazing (3 Cuttings)
Projected Costs and Returns per Acre - TCE District 11, 2008

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Hay	Roll	40.00	3.0000	120.00	_____
Hay	Roll	40.00	3.0000	120.00	_____
Hay	Roll	40.00	3.0000	120.00	_____
Grazing	AUM	8.00	2.0000	16.00	_____

TOTAL INCOME				376.00	_____
DIRECT EXPENSES					
CUSTOM					
Custom Spread(Truck)	appl	4.50	3.0000	13.50	_____
Soil Testing	acre	0.20	1.0000	0.20	_____
FERTILIZER					
Fert(90N/20P/40K)	acre	64.00	3.0000	192.00	_____
HERBICIDE					
BroadLeaf Herbicide	pt	4.30	1.7500	7.53	_____
OTHER					
HayWrap	bale	1.35	9.0000	12.15	_____
OPERATOR LABOR					
Tractors	hour	12.00	2.1000	25.20	_____
DIESEL FUEL					
Tractors	gal	2.85	8.5701	24.42	_____
REPAIR & MAINTENANCE					
Implements	acre	32.40	1.0000	32.40	_____
Tractors	acre	5.94	1.0000	5.94	_____
INTEREST ON OP. CAP.	acre	16.51	1.0000	16.51	_____

TOTAL DIRECT EXPENSES				329.85	_____
RETURNS ABOVE DIRECT EXPENSES				46.15	_____
FIXED EXPENSES					
Implements	acre	49.47	1.0000	49.47	_____
Tractors	acre	16.92	1.0000	16.92	_____

TOTAL FIXED EXPENSES				66.39	_____

TOTAL SPECIFIED EXPENSES				396.24	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-20.24	_____
RESIDUAL ITEMS					
Land-Hay Meadow	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				-40.24	_____

Projections for Planning Purposes Only-Update After 11/16/07.

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Table 6.A Estimated resource use and costs for field operations, per acre
 Coastal Bermudagrass Hay & Grazing (3 Cuttings)
 Projected Costs and Returns per Acre - TCE District 11, 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Custom Spread(Truck) appl				1.00	Apr							1.0000	4.50	4.50	4.50
Fert(90N/20P/40K) acre												1.0000	64.00	64.00	64.00
BroadLeaf Herbicide pt												1.7500	4.30	7.53	7.53
Hay Disc Mower	9'	2WD 75	0.200	1.00	May	2.73	1.52	3.36	4.97	0.20	2.40				14.98
Hay Rake-Double	27'	2WD 75	0.100	1.00	May	1.37	0.76	0.30	0.51	0.10	1.20				4.14
Hay Baler	Lg Round	2WD 105	0.100	1.00	May	1.92	1.08	7.11	10.92	0.10	1.20				22.23
HayWrap	bale											3.0000	1.35	4.05	4.05
Hay Mover	1B Lift	2WD 75	0.300	1.00	May	4.10	2.28	0.03	0.09	0.30	3.60				10.10
Custom Spread(Truck) appl				1.00	Jun							1.0000	4.50	4.50	4.50
Fert(90N/20P/40K) acre												1.0000	64.00	64.00	64.00
Hay Disc Mower	9'	2WD 75	0.200	1.00	Jul	2.73	1.52	3.36	4.97	0.20	2.40				14.98
Hay Rake-Double	27'	2WD 75	0.100	1.00	Jul	1.37	0.76	0.30	0.51	0.10	1.20				4.14
Hay Baler	Lg Round	2WD 105	0.100	1.00	Jul	1.92	1.08	7.11	10.92	0.10	1.20				22.23
HayWrap	bale											3.0000	1.35	4.05	4.05
Hay Mover	1B Lift	2WD 75	0.300	1.00	Jul	4.10	2.28	0.03	0.09	0.30	3.60				10.10
Custom Spread(Truck) appl				1.00	Jul							1.0000	4.50	4.50	4.50
Fert(90N/20P/40K) acre												1.0000	64.00	64.00	64.00
Hay Disc Mower	9'	2WD 75	0.200	1.00	Oct	2.73	1.52	3.36	4.97	0.20	2.40				14.98
Hay Rake-Double	27'	2WD 75	0.100	1.00	Oct	1.37	0.76	0.30	0.51	0.10	1.20				4.14
Hay Baler	Lg Round	2WD 105	0.100	1.00	Oct	1.92	1.08	7.11	10.92	0.10	1.20				22.23
HayWrap	bale											3.0000	1.35	4.05	4.05
Hay Mover	1B Lift	2WD 75	0.300	1.00	Oct	4.10	2.28	0.03	0.09	0.30	3.60				10.10
Soil Testing	acre			1.00	Oct							1.0000	0.20	0.20	0.20
TOTALS						30.36	16.92	32.40	49.47	2.10	25.20			225.38	379.73
INTEREST ON OPERATING CAPITAL															16.51
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															396.24

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