

*Projections for Planning Purposes Only
Not to be Used without Updating after April 1, 2012*

B-1241 (C8)

Table 5.A Estimated costs and returns per Acre
Coastal Bermudagrass Establishment (Native Prairie)
2012 Projected Cost and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Fall Hay Cutting	bale	70.00	1.0000	70.00	_____

TOTAL INCOME				70.00	_____
DIRECT EXPENSES					
CUSTOM					
Mec Tree & Brush Rem	acre	150.00	1.0000	150.00	_____
custom sprigging	acre	50.00	1.0000	50.00	_____
custom cut & bale	acre	35.00	1.0000	35.00	_____
FERTILIZER					
fert 18-46-0	lb.	0.65	100.0000	65.00	_____
SEED					
bermuda sprigs	bu.	0.75	30.0000	22.50	_____
OPERATOR LABOR					
Tractors	hour	10.00	0.7769	7.76	_____
DIESEL FUEL					
Tractors	gal	2.65	1.9966	5.29	_____
REPAIR & MAINTENANCE					
Implements	Acre	2.55	1.0000	2.55	_____
Tractors	Acre	3.32	1.0000	3.32	_____
INTEREST ON OP. CAP.	Acre	1.34	1.0000	1.34	_____

TOTAL DIRECT EXPENSES				342.78	_____
RETURNS ABOVE DIRECT EXPENSES				-272.78	_____
FIXED EXPENSES					
Implements	Acre	4.57	1.0000	4.57	_____
Tractors	Acre	5.19	1.0000	5.19	_____

TOTAL FIXED EXPENSES				9.77	_____

TOTAL SPECIFIED EXPENSES				352.55	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-282.55	_____

Table 5.B Estimated resource use and costs for field operations, per Acre
 Coastal Bermudagrass Establishment (Native Praire)
 2012 Projected Cost and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Mec Tree & Brush Rem	acre			1.00	Aug							1.0000	150.00	150.00	150.00
Chisel plow	7-9 shank	50 hp	0.152	1.00	Sep	1.69	1.02	0.56	0.94	0.152	1.52				5.75
Chisel plow	7-9 shank	50 hp	0.152	1.00	Oct	1.69	1.02	0.56	0.94	0.152	1.52				5.75
tandem disk	12 foot	50 hp	0.184	1.00	Oct	2.04	1.23	0.63	1.23	0.184	1.84				6.97
dry fert rig		50 hp	0.003	1.00	Feb	0.03	0.02	0.01	0.01	0.003	0.03				0.12
fert 18-46-0	lb.											100.0000	0.65	65.00	65.00
tandem disk	12 foot	50 hp	0.184	1.00	Feb	2.04	1.23	0.63	1.23	0.184	1.84				6.97
custom sprigging	acre			1.00	Feb							1.0000	50.00	50.00	50.00
bermuda sprigs	bu.											30.0000	0.75	22.50	22.50
shredder	6 ft	50 hp	0.100	1.00	May	1.10	0.66	0.15	0.20	0.100	1.00				3.12
custom cut & bale	acre			1.00	Sep							1.0000	35.00	35.00	35.00
TOTALS						8.62	5.19	2.55	4.57	0.776	7.76			322.50	351.21
INTEREST ON OPERATING CAPITAL															1.34
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															352.55