

*Projections for Planning Purposes Only
Not to be Used without Updating after December 1, 2006*

B-1241 (L8)

Table 4.A Estimated costs and returns per Acre
Coastal Bermudagrass Establishment (Farmland Conv)YR1
2007 Projected Cost and Returns per Acre

| ITEM | UNIT | PRICE | QUANTITY | AMOUNT | YOUR FARM |
|--|------|---------|----------|---------|-----------|
| | | dollars | | dollars | |
| INCOME | | | | | |
| Fall Hay Cutting | bale | 65.00 | 1.0000 | 65.00 | _____ |
| | | | | ----- | |
| TOTAL INCOME | | | | 65.00 | _____ |
| DIRECT EXPENSES | | | | | |
| CUSTOM | | | | | |
| custom sprigging | acre | 50.00 | 1.0000 | 50.00 | _____ |
| custom cut & bale | acre | 35.00 | 1.0000 | 35.00 | _____ |
| FERTILIZER | | | | | |
| fert 18-46-0 | lb. | 0.16 | 100.0000 | 16.00 | _____ |
| SEED | | | | | |
| bermuda sprigs | bu. | 0.75 | 30.0000 | 22.50 | _____ |
| OPERATOR LABOR | | | | | |
| Tractors | hour | 9.10 | 0.4402 | 4.00 | _____ |
| DIESEL FUEL | | | | | |
| Tractors | gal | 2.00 | 1.1313 | 2.26 | _____ |
| REPAIR & MAINTENANCE | | | | | |
| Implements | Acre | 1.35 | 1.0000 | 1.35 | _____ |
| Tractors | Acre | 1.88 | 1.0000 | 1.88 | _____ |
| | | | | ----- | |
| TOTAL DIRECT EXPENSES | | | | 133.01 | _____ |
| RETURNS ABOVE DIRECT EXPENSES | | | | -68.01 | _____ |
| FIXED EXPENSES | | | | | |
| Implements | Acre | 2.76 | 1.0000 | 2.76 | _____ |
| Tractors | Acre | 3.56 | 1.0000 | 3.56 | _____ |
| | | | | ----- | |
| TOTAL FIXED EXPENSES | | | | 6.33 | _____ |
| | | | | ----- | |
| TOTAL SPECIFIED EXPENSES | | | | 139.34 | _____ |
| RETURNS ABOVE TOTAL SPECIFIED EXPENSES | | | | -74.34 | _____ |

*Projections for Planning Purposes Only
Not to be Used without Updating after December 1, 2006*

B-1241 (L8)

Table 4.B Estimated resource use and costs for field operations, per Acre
Coastal Bermudagrass Establishment (Farmland Conv)YR1
2007 Projected Cost and Returns per Acre

| OPERATION/ OPERATING INPUT | SIZE/ UNIT | TRACTOR SIZE | PERF TIMES | | | TRACTOR COST | | EQUIP COST | | ALLOC LABOR | | OPERATING INPUT | | | TOTAL COST |
|-------------------------------|---------------|-----------------|------------|------|-----|-------------------|-------|------------|-------|-------------|------|-------------------|-------|--------|---------------|
| | | | RATE | OVER | MTH | DIRECT | FIXED | DIRECT | FIXED | HOURS | COST | AMOUNT | PRICE | COST | |
| | | | | | | -----dollars----- | | | | dollars | | -----dollars----- | | | |
| Chisel plow | 7-9 shank | 50 hp | 0.152 | 1.00 | Sep | 1.43 | 1.23 | 0.56 | 1.08 | 0.152 | 1.38 | | | | 5.71 |
| tandem disk | 12 foot | 50 hp | 0.184 | 1.00 | Sep | 1.73 | 1.49 | 0.63 | 1.41 | 0.184 | 1.67 | | | | 6.94 |
| custom sprigging | acre | | | 1.00 | Feb | | | | | | | 1.0000 | 50.00 | 50.00 | 50.00 |
| bermuda sprigs | bu. | | | | | | | | | | | 30.0000 | 0.75 | 22.50 | 22.50 |
| dry fert rig | | 50 hp | 0.003 | 1.00 | Mar | 0.03 | 0.02 | 0.01 | 0.02 | 0.003 | 0.03 | | | | 0.12 |
| fert 18-46-0 | lb. | | | | | | | | | | | 100.0000 | 0.16 | 16.00 | 16.00 |
| shredder | 6 ft | 50 hp | 0.100 | 1.00 | May | 0.94 | 0.81 | 0.15 | 0.24 | 0.100 | 0.91 | | | | 3.05 |
| custom cut & bale | acre | | | 1.00 | Sep | | | | | | | 1.0000 | 35.00 | 35.00 | 35.00 |
| TOTALS | | | | | | 4.14 | 3.56 | 1.35 | 2.76 | 0.440 | 4.00 | | | 123.50 | 139.34 |
| INTEREST ON OPERATING CAPITAL | | | | | | | | | | | | | | | 0.00 |
| UNALLOCATED LABOR | | | | | | | | | | | | | | | 0.00 |
| TOTAL SPECIFIED COST | | | | | | | | | | | | | | | 139.34 |

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
These projections were collected & developed by TCE staff & approved for publication.*