

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2009*

B-1241 (C6)

Table 4.A Estimated costs and returns per Acre  
Coastal Bermudagrass Establishment (Farmland Conv)YR1  
2009 Projected Cost and Returns per Acre

| ITEM                                   | UNIT | PRICE   | QUANTITY | AMOUNT  | YOUR FARM |
|--|------|---------|----------|---------|-----------|
|  |      | dollars |          | dollars |           |
| INCOME                                 |      |         |          |         |           |
| Fall Hay Cutting                       | bale | 55.00   | 1.0000   | 55.00   | _____     |
|  |      |         |          | -----   |           |
| TOTAL INCOME                           |      |         |          | 55.00   | _____     |
| DIRECT EXPENSES                        |      |         |          |         |           |
| CUSTOM                                 |      |         |          |         |           |
| custom sprigging                       | acre | 50.00   | 1.0000   | 50.00   | _____     |
| custom cut & bale                      | acre | 35.00   | 1.0000   | 35.00   | _____     |
| FERTILIZER                             |      |         |          |         |           |
| fert 18-46-0                           | lb.  | 0.55    | 100.0000 | 55.00   | _____     |
| SEED                                   |      |         |          |         |           |
| bermuda sprigs                         | bu.  | 0.75    | 30.0000  | 22.50   | _____     |
| OPERATOR LABOR                         |      |         |          |         |           |
| Tractors                               | hour | 10.00   | 0.4402   | 4.40    | _____     |
| DIESEL FUEL                            |      |         |          |         |           |
| Tractors                               | gal  | 2.30    | 1.1313   | 2.60    | _____     |
| REPAIR & MAINTENANCE                   |      |         |          |         |           |
| Implements                             | Acre | 1.35    | 1.0000   | 1.35    | _____     |
| Tractors                               | Acre | 1.88    | 1.0000   | 1.88    | _____     |
|  |      |         |          | -----   |           |
| TOTAL DIRECT EXPENSES                  |      |         |          | 172.74  | _____     |
| RETURNS ABOVE DIRECT EXPENSES          |      |         |          | -117.74 | _____     |
| FIXED EXPENSES                         |      |         |          |         |           |
| Implements                             | Acre | 2.49    | 1.0000   | 2.49    | _____     |
| Tractors                               | Acre | 3.11    | 1.0000   | 3.11    | _____     |
|  |      |         |          | -----   |           |
| TOTAL FIXED EXPENSES                   |      |         |          | 5.61    | _____     |
|  |      |         |          | -----   |           |
| TOTAL SPECIFIED EXPENSES               |      |         |          | 178.36  | _____     |
| RETURNS ABOVE TOTAL SPECIFIED EXPENSES |      |         |          | -123.36 | _____     |

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Table 4.B Estimated resource use and costs for field operations, per Acre  
Coastal Bermudagrass Establishment (Farmland Conv)YR1  
2009 Projected Cost and Returns per Acre

| OPERATION/<br>OPERATING INPUT | SIZE/<br>UNIT | TRACTOR<br>SIZE | PERF TIMES |      |     | TRACTOR COST      |       | EQUIP COST |       | ALLOC LABOR |      | OPERATING INPUT   |       |        | TOTAL<br>COST |        |
|-------------------------------|---------------|-----------------|------------|------|-----|-------------------|-------|------------|-------|-------------|------|-------------------|-------|--------|---------------|--------|
|                               |               |                 | RATE       | OVER | MTH | DIRECT            | FIXED | DIRECT     | FIXED | HOURS       | COST | AMOUNT            | PRICE | COST   |               |        |
|                               |               |                 |            |      |     | -----dollars----- |       |            |       | dollars     |      | -----dollars----- |       |        |               |        |
| Chisel plow                   | 7-9 shank     | 50 hp           | 0.152      | 1.00 | Sep | 1.55              | 1.08  | 0.56       | 0.98  | 0.152       | 1.52 |                   |       |        |               | 5.71   |
| tandem disk                   | 12 foot       | 50 hp           | 0.184      | 1.00 | Sep | 1.87              | 1.30  | 0.63       | 1.28  | 0.184       | 1.84 |                   |       |        |               | 6.93   |
| custom sprigging              | acre          |                 |            | 1.00 | Feb |                   |       |            |       |             |      | 1.0000            | 50.00 | 50.00  |               | 50.00  |
| bermuda sprigs                | bu.           |                 |            |      |     |                   |       |            |       |             |      | 30.0000           | 0.75  | 22.50  |               | 22.50  |
| dry fert rig                  |               | 50 hp           | 0.003      | 1.00 | Mar | 0.03              | 0.02  | 0.01       | 0.01  | 0.003       | 0.03 |                   |       |        |               | 0.12   |
| fert 18-46-0                  | lb.           |                 |            |      |     |                   |       |            |       |             |      | 100.0000          | 0.55  | 55.00  |               | 55.00  |
| shredder                      | 6 ft          | 50 hp           | 0.100      | 1.00 | May | 1.01              | 0.70  | 0.15       | 0.21  | 0.100       | 1.00 |                   |       |        |               | 3.09   |
| custom cut & bale             | acre          |                 |            | 1.00 | Sep |                   |       |            |       |             |      | 1.0000            | 35.00 | 35.00  |               | 35.00  |
| TOTALS                        |               |                 |            |      |     | 4.48              | 3.11  | 1.35       | 2.49  | 0.440       | 4.40 |                   |       | 162.50 |               | 178.36 |
| INTEREST ON OPERATING CAPITAL |               |                 |            |      |     |                   |       |            |       |             |      |                   |       |        |               | 0.00   |
| UNALLOCATED LABOR             |               |                 |            |      |     |                   |       |            |       |             |      |                   |       |        |               | 0.00   |
| TOTAL SPECIFIED COST          |               |                 |            |      |     |                   |       |            |       |             |      |                   |       |        |               | 178.36 |