

Projections for Planning Purposes Only -- Not to be Used without Updating
2013 Estimated Costs and Returns per Acre
Coastal Bermudagrass Establishment (Farmland) - 100 Acres
Central Texas Extension District - 8

Crop Acres		100				Enterprise
		Quantity	Units	\$/Unit	Total	Total
REVENUE						
Revenue		0.00	Acre	\$0.00	\$0.00	\$0.00
Other Revenue		0.00	Acre	\$0.00	\$0.00	\$0.00
Other Revenue		0.00	Acre	\$0.00	\$0.00	\$0.00
Total Revenue					\$0.00	\$0.00
VARIABLE COSTS						
Production Costs		Quantity	Units	\$/Unit	Total	Enterprise Total
Fertilizer						
	18-46-0	100	Pounds	\$0.65	\$65.00	\$6,500.00
Custom						
	Custom Sprig	1	Acre	\$50.00	\$50.00	\$5,000.00
	Cut and Bale	1	Acre	\$35.00	\$35.00	\$3,500.00
Seed						
	Bermuda Sprigs	30	bu.	\$0.75	\$22.50	\$2,250.00
Diesel Fuel						
	Tractors	1.14	Gallons	\$2.65	\$3.02	\$301.53
Repairs & Maintenance						
	Implements	1	Acre	\$1.36	\$1.36	\$135.92
	Tractors	1	Acre	\$1.90	\$1.90	\$189.75
Operator Labor						
	Tractors	0.44	Hours	\$10.00	\$4.43	\$442.75
Interest on Credit Line				4.75%	\$3.62	\$361.61
Total Variable Costs					\$186.82	\$18,681.57
Planned Returns Above Variable Costs:					(\$186.82)	(\$18,681.57)
Breakeven Price to Cover Variable Costs				n/a	Acre	
FIXED COSTS						
Machinery		Quantity	Units	\$/Unit	Total	Enterprise Total
	Implements	1	Acre	\$2.70	\$2.70	\$269.57
	Tractors	1	Acre	\$3.29	\$3.29	\$329.08
Land Rent		1	Acre	\$0.00	\$0.00	\$0.00
Total Fixed Costs					\$5.99	\$598.65
Total Specified Costs					\$192.80	\$19,280.21
Returns Above Specified Costs					(\$192.80)	(\$19,280.21)
Breakeven Price to Cover Total Costs				n/a	Acre	

Developed by Jason Johnson, Associate Professor and Extension Economist, Texas A&M AgriLife Extension.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation.