

*Projections for Planning Purposes Only
Not to be Used without Updating after March 1, 2012*

B-1241 (C5)

Table 1.A Estimated costs and returns per Acre
Coastal Bermuda Establishment
2012 Projected Costs and Returns per Acre - East Texas (5)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
TOTAL INCOME				0.00	
DIRECT EXPENSES					
fertilizer					
lime	ton	30.00	0.3300	9.90	
nitrogen	lb.	0.48	180.0000	86.40	
phosphate	lb.	0.70	80.0000	56.00	
potash	lb.	0.40	80.0000	32.00	
herbicide					
pre-emerg - bermuda	acre	6.00	1.0000	6.00	
custom					
sprigging	acre	100.00	1.0000	100.00	
OPERATOR LABOR					
Implements	hour	10.00	0.3693	3.69	
Tractors	hour	10.00	0.5672	5.67	
DIESEL FUEL					
Tractors	gal	3.27	1.6081	5.25	
GASOLINE					
Self-Propelled Eq.	gal	3.15	2.0100	6.33	
REPAIR & MAINTENANCE					
Implements	Acre	0.52	1.0000	0.52	
Tractors	Acre	2.20	1.0000	2.20	
Self-Propelled Eq.	Acre	0.21	1.0000	0.21	
INTEREST ON OP. CAP.	Acre	3.29	1.0000	3.29	
TOTAL DIRECT EXPENSES				317.49	
RETURNS ABOVE DIRECT EXPENSES				-317.49	
FIXED EXPENSES					
Implements	Acre	0.77	1.0000	0.77	
Tractors	Acre	3.11	1.0000	3.11	
Self-Propelled Eq.	Acre	0.33	1.0000	0.33	
TOTAL FIXED EXPENSES				4.22	
TOTAL SPECIFIED EXPENSES				321.71	
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-321.71	

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Table 1.B Estimated resource use and costs for field operations, per Acre
Coastal Bermuda Establishment
2012 Projected Costs and Returns per Acre - East Texas (5)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
lime	ton			1.00	Feb							0.3300	30.00	9.90	9.90
fert. spreader		40	0.153	1.00	Mar	2.01	0.96	0.03	0.05	0.338	3.38				6.44
nitrogen	lb.											80.0000	0.48	38.40	38.40
phosphate	lb.											80.0000	0.70	56.00	56.00
potash	lb.											80.0000	0.40	32.00	32.00
sprayer - pasture		50	0.129	1.00	Mar	1.71	0.59	0.22	0.33	0.129	1.29				4.17
pre-emerg - bermuda	acre											1.0000	6.00	6.00	6.00
sprigging	acre			1.00	Mar							1.0000	100.00	100.00	100.00
Pickup truck	3/4 ton		0.006	20.00	Apr			6.54	0.33						6.87
fert. spreader		40	0.153	1.00	May	2.01	0.96	0.03	0.05	0.338	3.38				6.44
nitrogen	lb.											100.0000	0.48	48.00	48.00
sprayer - pasture		50	0.129	1.00	May	1.71	0.59	0.22	0.33	0.129	1.29				4.17
TOTALS						7.45	3.11	7.07	1.10	0.936	9.36			290.30	318.42
INTEREST ON OPERATING CAPITAL															3.29
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															321.71