

*Projections for Planning Purposes Only  
Not to be Used without Updating after Novmeber 1, 2005*

B-1241 (L4)

Table 1.A Estimated costs and returns per Acre  
Coastal Bermudagrass Establishment  
2006 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.23	100.0000	23.00	_____
34-0-0	lb.	0.16	150.0000	24.45	_____
herbicide					
pre-emerge bermuda	acre	3.00	1.0000	3.00	_____
custom					
cust sprigging	acre	49.00	1.0000	49.00	_____
pasture					
bermuda sod	bu.	1.00	20.0000	20.00	_____
OPERATOR LABOR					
Implements	hour	6.50	0.1586	1.03	_____
Tractors	hour	6.50	0.3797	2.46	_____
DIESEL FUEL					
Tractors	gal	2.50	1.6645	4.16	_____
REPAIR & MAINTENANCE					
Implements	Acre	2.72	1.0000	2.72	_____
Tractors	Acre	2.79	1.0000	2.79	_____
INTEREST ON OP. CAP.	Acre	6.05	1.0000	6.05	_____
TOTAL DIRECT EXPENSES				138.67	_____
RETURNS ABOVE DIRECT EXPENSES				-138.67	_____
FIXED EXPENSES					
Implements	Acre	4.47	1.0000	4.47	_____
Tractors	Acre	4.62	1.0000	4.62	_____
TOTAL FIXED EXPENSES				9.09	_____
TOTAL SPECIFIED EXPENSES				147.77	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-147.77	_____
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				-159.77	_____

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Table 1.B Estimated resource use and costs for field operations, per Acre  
 Coastal Bermudagrass Establishment  
 2006 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
offset disc - 13 ft	13 ft	75	0.132	1.00	Sep	2.31	1.52	1.02	1.69	0.290	1.89				8.44
tandem disc	20 ft	100	0.114	1.00	Nov	2.42	1.62	0.53	0.88	0.114	0.74				6.21
dry fert. rig		100	0.034	1.00	Feb	0.72	0.48	0.29	0.48	0.034	0.22				2.21
18-46-0	lb.											100.0000	0.23	23.00	23.00
cust sprigging	acre			1.00	Feb							1.0000	49.00	49.00	49.00
bermuda sod	bu.											20.0000	1.00	20.00	20.00
spray rig		40	0.064	1.00	Mar	0.75	0.50	0.56	0.93	0.064	0.41				3.18
pre-emerge bermuda	acre											1.0000	3.00	3.00	3.00
dry fert. rig		100	0.034	1.00	Aug	0.72	0.48	0.29	0.48	0.034	0.22				2.21
34-0-0	lb.											150.0000	0.16	24.45	24.45
TOTALS						6.95	4.62	2.72	4.47	0.538	3.49			119.45	141.72
INTEREST ON OPERATING CAPITAL															6.05
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															147.77