

Projections for Planning Purposes Only -- *Not to be Used without Updating*
2013 Estimated Costs and Returns per Acre
Coastal Bermudagrass Establishment - 100 Acres
North Texas Extension District - 4

Crop Acres	100					Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	
Revenue	0.00	Bale	\$7.00	\$0.00	\$0.00	
Other Revenue	0.00	Acre	\$0.00	\$0.00	\$0.00	
Other Revenue	0.00	Acre	\$0.00	\$0.00	\$0.00	
Total Revenue				\$0.00	\$0.00	
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise	
Production Costs						
Fertilizer						
18-46-0	100	Pounds	\$0.36	\$36.00	\$3,600.00	
34-0-0	150	Pounds	\$0.35	\$52.50	\$5,250.00	
Herbicide						
Per-emerge Bermuda	1	Acre	\$3.00	\$3.00	\$300.00	
Custom						
Custom Sprig	1	Acre	\$60.00	\$60.00	\$6,000.00	
Seed						
Bermuda Sod	20	bu.	\$2.00	\$40.00	\$4,000.00	
Diesel Fuel						
Tractors	1.66	Gallons	\$3.50	\$5.83	\$582.64	
Repairs & Maintenance						
Implements	1	Acre	\$2.72	\$2.72	\$272.01	
Tractors	1	Acre	\$2.79	\$2.79	\$279.06	
Operator Labor						
Tractors	0.54	Hours	\$10.00	\$5.38	\$538.33	
Interest on Credit Line						
			4.75%	\$6.59	\$658.82	
Total Variable Costs				\$214.81	\$21,480.87	
Planned Returns Above Variable Costs:				(\$214.81)	(\$21,480.87)	
Breakeven Price to Cover Variable Costs			n/a	Bale		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise	
Machinery						
Implements	1	Acre	\$3.98	\$3.98	\$398.21	
Tractors	1	Acre	\$3.92	\$3.92	\$392.07	
Land Rent	1	Acre	\$12.00	\$12.00	\$1,200.00	
Total Fixed Costs				\$19.90	\$1,990.28	
Total Specified Costs				\$234.71	\$23,471.15	
Returns Above Specified Costs				(\$234.71)	(\$23,471.15)	
Breakeven Price to Cover Total Costs			n/a	Bale		

Developed by Blake Bennet, Assistant Professor and Extension Economist, Texas A&M AgriLife Extension Service.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation.