

Carrots, Irrigated
 South Texas (12)
 1998 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CARROTS	320.000	crtn	7.2500	2320.00	_____
Total GROSS Income				2320.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
PHOSPHATE	80.000	lb.	.300	24.00	_____
HERBICIDE	2.000	appl	12.000	24.00	_____
NEMATOCIDE	1.000	acre	60.000	60.00	_____
SEED	1.000	acre	115.000	115.00	_____
NITROGEN	120.000	lb.	.370	44.40	_____
IRRIGATION	4.000	AcIn	9.000	36.00	_____
INSECTICIDE	3.000	appl	6.470	19.41	_____
FUNGICIDE	4.000	appl	6.400	25.60	_____
PESTICIDE APPL.	4.000	appl	4.000	16.00	_____
Fuel & Lube - Machinery		Acre		18.96	_____
Repairs - Machinery		Acre		6.59	_____
Labor - Machinery	4.784	Hour	7.501	35.89	_____
- Irrigation	2.000	Hour	7.000	14.00	_____
Total PREHARVEST				439.85	_____
HARVEST					
HARVEST	320.000	crtn	1.200	384.00	_____
PACK & COUNT	320.000	crtn	2.600	832.00	_____
MARKETING	320.000	crtn	.400	128.00	_____
Total HARVEST				1344.00	_____
Interest - OC Borrowed	148.802	Dol.	0.120	17.86	_____
Interest - Positive Cash	-6.864	Dol.	0.030	-0.21	_____
Total VARIABLE COST				1801.50	_____
Break-Even Price, Total Variable Cost	\$	5.62 per crtn of CARROTS			
GROSS INCOME minus VARIABLE COST				518.50	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		92.86	_____
Land		Acre		85.00	_____
Total FIXED Cost				177.86	_____
Break-Even Price, Total Cost	\$	6.18 per crtn of CARROTS			
Total of ALL Cost				1979.37	_____
NET PROJECTED RETURNS				340.63	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1998*

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
02/10/99	HARVEST	A	CARROTS	320.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/05/98	PREHARVEST	M	HAULING WATER	1.0000			.00
08/10/98	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
08/15/98	PREHARVEST	M	PLOWING 4 BOTTOM	.5000			.00
08/15/98	PREHARVEST	M	CHISELING 18 FT	.5000			.00
08/20/98	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
08/30/98	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
09/05/98	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
09/15/98	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
09/20/98	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
09/25/98	PREHARVEST	E	PHOSPHATE	80.0000	C	V	.00
09/25/98	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
10/05/98	PREHARVEST	M	SPRAYING	1.0000			.00
10/05/98	PREHARVEST	E	HERBICIDE CARROTS	1.0000	C	V	.00
10/05/98	PREHARVEST	E	NEMATICIDE	1.0000	C	V	.00
10/10/98	PREHARVEST	E	SEED CARROT	1.0000	C	V	.00
10/10/98	PREHARVEST	M	PLANTING STANHAY	1.0000			.00
10/14/98	PREHARVEST	M	DITCHING	.0100			.00
10/15/98	PREHARVEST	O	IRRIGATION	1.0000			.00
10/15/98	PREHARVEST	E	NITROGEN	120.0000	C	V	.00
10/20/98	PREHARVEST	E	HERBICIDE CARROTS	1.0000	C	V	.00
10/20/98	PREHARVEST	M	SPRAYING	1.0000			.00
10/25/98	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
11/10/98	PREHARVEST	E	INSECTICIDE CARROTS	1.0000	C	V	.00
11/10/98	PREHARVEST	E	FUNGICIDE CARROTS	1.0000	C	V	.00
11/10/98	PREHARVEST	G	PESTICIDE APPL. VEG	1.0000	C	V	.00
11/14/98	PREHARVEST	M	DITCHING	.0100			.00
11/15/98	PREHARVEST	O	IRRIGATION	1.0000			.00
11/30/98	PREHARVEST	M	PICKUP TRUCK 3/4 TON	40.0000			.00
12/10/98	PREHARVEST	E	INSECTICIDE CARROTS	1.0000	C	V	.00
12/10/98	PREHARVEST	E	FUNGICIDE CARROTS	1.0000	C	V	.00
12/10/98	PREHARVEST	G	PESTICIDE APPL. VEG	1.0000	C	V	.00
12/14/98	PREHARVEST	M	DITCHING	.0100			.00
12/15/98	PREHARVEST	O	IRRIGATION	1.0000			.00
01/10/99	PREHARVEST	E	INSECTICIDE CARROTS	1.0000	C	V	.00
01/10/99	PREHARVEST	E	FUNGICIDE CARROTS	1.0000	C	V	.00
01/10/99	PREHARVEST	G	PESTICIDE APPL. VEG	1.0000	C	V	.00
01/14/99	PREHARVEST	M	DITCHING	.0100			.00
01/15/99	PREHARVEST	O	IRRIGATION	1.0000			.00
01/20/99	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
01/25/99	PREHARVEST	E	FUNGICIDE CARROTS	1.0000	C	V	.00
01/25/99	PREHARVEST	G	PESTICIDE APPL. VEG	1.0000	C	V	.00
02/10/99	HARVEST	G	HARVEST CARROTS	320.0000	C	V	.00
02/10/99	HARVEST	G	PACK & COUNT CARROTS	320.0000	C	V	.00
02/10/99	HARVEST	G	MARKETING CARROTS	320.0000	C	V	.00
02/15/99	HARVEST	K	CASH-RENT VEGETABL	1.0000		F	.00