

**Cantaloupes, Irrigated**  
 Southwest (10)  
 1998 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CANTALOUPEES	300.000	crtn	6.0000	1800.00	
<b>Total GROSS Income</b>				<b>1800.00</b>	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
<b>PREHARVEST</b>					
HERBICIDE	1.000	ACRE	7.500	7.50	
PHOSPHATE	75.000	lb.	.230	17.25	
NITROGEN (DRY)	50.000	lb.	.300	15.00	
FERTILIZER APPL.	1.000	acre	1.500	1.50	
SEED	0.500	lb.	100.000	50.00	
BEEHIVE RENT	0.500	HIVE	30.000	15.00	
NITROGEN (LIQ)	40.000	lb.	.300	12.00	
INSECTICIDE	1.000	appl	15.000	15.00	
FUNGICIDE	1.000	APPL	10.000	10.00	
PESTICIDE APPL.	1.000	acre	3.500	3.50	
CONSULTING FEE	0.500	acre	12.000	6.00	
FUNGICIDE	1.000	APPL	10.000	10.00	
PESTICIDE APPL.	1.000	acre	3.500	3.50	
FUNGICIDE	1.000	APPL	10.000	10.00	
PESTICIDE APPL.	1.000	acre	3.500	3.50	
Fuel & Lube - Machinery		Acre		19.48	
- Irrigation		Acre		28.86	
Repairs - Machinery		Acre		4.73	
- Irrigation		Acre		12.72	
Labor - Machinery	3.907	Hour	8.236	32.18	
- Other	18.000	Hour	6.210	111.78	
- Irrigation	0.560	Hour	7.848	4.39	
<b>Total PREHARVEST</b>				<b>393.89</b>	
Interest - OC Borrowed	94.128	Dol.	0.095	8.94	
<b>HARVEST</b>					
HARV., PACK & MKT	300.000	crtn	4.250	1275.00	
<b>Total HARVEST</b>				<b>1275.00</b>	
<b>Total VARIABLE COST</b>				<b>1677.84</b>	
<b>GROSS INCOME minus VARIABLE COST</b>				<b>122.16</b>	
FIXED COST Description		Unit		Total	
MISC ADMIN O/H		ACRE		8.00	
Machinery and Equipment		Acre		67.85	
Irrigation		Acre		49.02	
Land		Acre		50.00	
<b>Total FIXED Cost</b>				<b>174.87</b>	
<b>Total of ALL Cost</b>				<b>1852.70</b>	
<b>NET PROJECTED RETURNS</b>				<b>-52.70</b>	

Projections for Planning Purposes Only  
 Not to be Used without Updating after February 13, 1998

B-1241 (C10)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
06/20/98	HARVEST	A	CANTALOUPE	300.0000	.0000	C	.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
11/15/97	PREHARVEST	M	CULTIVATING 4 ROW	1.0000			.00
12/10/97	PREHARVEST	M	SHREDDING	1.0000			.00
12/20/97	PREHARVEST	M	CULTIVATING 4 ROW	1.0000			.00
01/10/98	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
01/15/98	PREHARVEST	M	PLOWING MLDBOARD	1.0000			.00
01/25/98	PREHARVEST	M	DISC OFFSET 12 FT	.2000			.00
02/05/98	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
02/10/98	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
02/15/98	PREHARVEST	M	SPRAYING 12 FT	1.0000			.00
02/15/98	PREHARVEST	E	HERBICIDE CANT.	1.0000	C	V	.00
02/20/98	PREHARVEST	E	PHOSPHATE	75.0000	C	V	.00
02/20/98	PREHARVEST	E	NITROGEN (DRY)	50.0000	C	V	.00
02/20/98	PREHARVEST	G	FERTILIZER APPL.	1.0000			.00
03/01/98	PREHARVEST	H	HIRED LABOR	6.0000			.00
03/05/98	PREHARVEST	M	CULTIVATING 4 ROW	1.0000			.00
03/15/98	PREHARVEST	M	PLANTING 6 ROW	1.0000			.00
03/15/98	PREHARVEST	O	IRRIGATION	2.0000			.00
03/15/98	PREHARVEST	E	SEED CANT.	.5000	C	V	.00
03/20/98	PREHARVEST	O	IRRIGATION	2.0000			.00
04/01/98	PREHARVEST	H	HIRED LABOR	6.0000			.00
04/01/98	PREHARVEST	E	BEEHIVE RENT	.5000			.00
04/15/98	PREHARVEST	O	IRRIGATION	2.0000			.00
04/15/98	PREHARVEST	E	NITROGEN (LIQ)	40.0000	C	V	.00
04/20/98	PREHARVEST	E	INSECTICIDE CANT.	1.0000	C	V	.00
04/20/98	PREHARVEST	E	FUNGICIDE CANT.	1.0000	C	V	.00
04/20/98	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
04/20/98	PREHARVEST	M	CULTIVATING 4 ROW	1.0000			.00
04/30/98	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000	C	V	.00
04/30/98	PREHARVEST	G	CONSULTING FEE VEG	.5000	C	V	.00
05/01/98	PREHARVEST	H	HIRED LABOR	6.0000			.00
05/05/98	PREHARVEST	O	IRRIGATION	2.0000			.00
05/15/98	PREHARVEST	M	CULTIVATING 4 ROW	1.0000			.00
05/20/98	PREHARVEST	E	FUNGICIDE CANT.	1.0000	C	V	.00
05/20/98	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
05/20/98	PREHARVEST	O	IRRIGATION	2.0000			.00
05/29/98	PREHARVEST	O	IRRIGATION	2.0000			.00
06/10/98	PREHARVEST	E	FUNGICIDE CANT.	1.0000	C	V	.00
06/10/98	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
06/13/98	PREHARVEST	O	IRRIGATION	2.0000			.00
06/20/98	HARVEST	G	HARV., PACK & MKT CANT.	300.0000	C	V	.00
06/20/98		K	LAND - CASH RENT VEG	1.0000	C	V	.00
06/20/98		E	MISC ADMIN O/H	.5000	C	F	.00