

Cabbage, Irrigated
 Southwest (10)
 1998 Projected Cost and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CABBAGE	800.000	bag	4.5000	3600.00	
Total GROSS Income				3600.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
PHOSPHATE	200.000	lb.	.230	46.00	
NITROGEN (N32)	100.000	lb.	.200	20.00	
FERTILIZER APPL.	1.000	acre	1.500	1.50	
INSECTICIDE	1.000	appl	30.000	30.00	
HERBICIDE	1.000	acre	12.500	12.50	
INSECTICIDE	1.000	appl	24.000	24.00	
PESTICIDE APPL.	1.000	acre	4.500	4.50	
SEED	1.000	lb.	130.000	130.00	
INSECTICIDE	1.000	appl	24.000	24.00	
PESTICIDE APPL.	1.000	acre	4.500	4.50	
INSECTICIDE	1.000	appl	24.000	24.00	
PESTICIDE APPL.	1.000	acre	4.500	4.50	
FUNGICIDE	1.000	APPL	13.400	13.40	
NITROGEN (N32)	75.000	lb.	.200	15.00	
INSECTICIDE	1.000	appl	24.000	24.00	
PESTICIDE APPL.	1.000	acre	4.500	4.50	
INSECTICIDE	1.000	appl	24.000	24.00	
PESTICIDE APPL.	1.000	acre	4.500	4.50	
INSECTICIDE	1.000	appl	24.000	24.00	
FUNGICIDE	1.000	APPL	13.400	13.40	
PESTICIDE APPL.	1.000	acre	4.500	4.50	
NITROGEN (N32)	75.000	lb.	.200	15.00	
CONSULTING FEE	1.000	acre	8.000	8.00	
INSECTICIDE	1.000	appl	24.000	24.00	
PESTICIDE APPL.	1.000	acre	4.500	4.50	
INSECTICIDE	1.000	appl	24.000	24.00	
PESTICIDE APPL.	1.000	acre	4.500	4.50	
Fuel & Lube - Machinery		Acre		16.05	
- Irrigation		Acre		28.86	
Repairs - Machinery		Acre		3.90	
- Irrigation		Acre		12.72	
Labor - Machinery	3.095	Hour	8.236	25.49	
- Other	24.000	Hour	6.210	149.04	
- Irrigation	0.560	Hour	7.848	4.39	
Total PREHARVEST				773.26	
HARVEST					
HARV.,PACK & MKT	650.000	bag	2.000	1300.00	
Total HARVEST				1300.00	
Interest - OC Borrowed	180.304	Dol.	0.095	17.13	
Total VARIABLE COST				2090.39	
GROSS INCOME minus VARIABLE COST				1509.61	
FIXED COST Description		Unit		Total	
MISC ADMIN O/H		ACRE		8.00	
Machinery and Equipment		Acre		53.50	
Irrigation		Acre		49.02	
Land		Acre		50.00	
Total FIXED Cost				160.52	
Total of ALL Cost				2250.91	
NET PROJECTED RETURNS				1349.09	

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1998*

B-1241 (C10)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
10/25/98	HARVEST	A	CABBAGE	800.0000	.0000	C	.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
06/05/98	PREHARVEST	M	SHREDDING	.5000			.00
06/10/98	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
06/15/98	PREHARVEST	M	PLOWING MLDBOARD	1.0000			.00
06/25/98	PREHARVEST	M	DISC OFFSET 12 FT	.2000			.00
06/30/98	PREHARVEST	E	PHOSPHATE	200.0000	C	V	.00
06/30/98	PREHARVEST	E	NITROGEN (N32)	100.0000	C	V	.00
06/30/98	PREHARVEST	G	FERTILIZER APPL.	1.0000			.00
07/01/98	PREHARVEST	H	HIRED LABOR	8.0000			.00
07/05/98	PREHARVEST	E	INSECTICIDE CAB #1	1.0000	C	V	.00
07/05/98	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
07/05/98	PREHARVEST	M	SPRAYING 12 FT	1.0000			.00
07/10/98	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
07/12/98	PREHARVEST	O	IRRIGATION	2.0000		F	.00
07/15/98	PREHARVEST	E	HERBICIDE CABBAGE	1.0000	C	V	.00
07/15/98	PREHARVEST	E	INSECTICIDE CABBAGE	1.0000	C	V	.00
07/15/98	PREHARVEST	G	PESTICIDE APPL. CAB #1	1.0000	C	V	.00
07/20/98	PREHARVEST	E	SEED CABBAGE	1.0000	C	V	.00
07/20/98	PREHARVEST	M	PLANTING 6 ROW	1.0000			.00
07/25/98	PREHARVEST	E	INSECTICIDE CABBAGE	1.0000	C	V	.00
07/25/98	PREHARVEST	G	PESTICIDE APPL. CAB #1	1.0000	C	V	.00
07/25/98	PREHARVEST	O	IRRIGATION	2.0000		F	.00
08/01/98	PREHARVEST	H	HIRED LABOR	8.0000			.00
08/05/98	PREHARVEST	E	INSECTICIDE CABBAGE	1.0000	C	V	.00
08/05/98	PREHARVEST	G	PESTICIDE APPL. CAB #1	1.0000	C	V	.00
08/05/98	PREHARVEST	E	FUNGICIDE CABBAGE	1.0000	C	V	.00
08/08/98	PREHARVEST	O	IRRIGATION	2.0000		F	.00
08/10/98	PREHARVEST	E	NITROGEN (N32)	75.0000	C	V	.00
08/15/98	PREHARVEST	E	INSECTICIDE CABBAGE	1.0000	C	V	.00
08/15/98	PREHARVEST	G	PESTICIDE APPL. CAB #1	1.0000	C	V	.00
08/22/98	PREHARVEST	O	IRRIGATION	2.0000		F	.00
08/25/98	PREHARVEST	E	INSECTICIDE CABBAGE	1.0000	C	V	.00
08/25/98	PREHARVEST	G	PESTICIDE APPL. CAB #1	1.0000	C	V	.00
08/31/98	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000	C	V	.00
09/01/98	PREHARVEST	H	HIRED LABOR	8.0000			.00
09/05/98	PREHARVEST	E	INSECTICIDE CABBAGE	1.0000	C	V	.00
09/05/98	PREHARVEST	E	FUNGICIDE CABBAGE	1.0000	C	V	.00
09/05/98	PREHARVEST	G	PESTICIDE APPL. CAB #1	1.0000	C	V	.00
09/05/98	PREHARVEST	O	IRRIGATION	2.0000		F	.00
09/10/98	PREHARVEST	M	CULTIVATING 4 ROW	1.0000			.00
09/10/98	PREHARVEST	E	NITROGEN (N32)	75.0000	C	V	.00
09/10/98	PREHARVEST	G	CONSULTING FEE CABBAGE	1.0000	C	V	.00
09/15/98	PREHARVEST	E	INSECTICIDE CABBAGE	1.0000	C	V	.00
09/15/98	PREHARVEST	G	PESTICIDE APPL. CAB #1	1.0000	C	V	.00
09/20/98	PREHARVEST	O	IRRIGATION	2.0000		F	.00
09/25/98	PREHARVEST	E	INSECTICIDE CABBAGE	1.0000	C	V	.00
09/25/98	PREHARVEST	G	PESTICIDE APPL. CAB #1	1.0000	C	V	.00
10/10/98	PREHARVEST	M	CULTIVATING 4 ROW	1.0000			.00
10/10/98	PREHARVEST	O	IRRIGATION	2.0000		F	.00
10/25/98	HARVEST	G	HARV. ,PACK & MKT CABBAGE	650.0000	C	V	.00
10/30/98		E	MISC ADMIN O/H	.5000	C	F	.00
10/31/98		K	LAND - CASH RENT VEG	1.0000	C	V	.00