

Table 11.A Estimated costs and returns per acre
 Cabbage; Fresh Market, Furrow Irr.
 Projected for 2008, Rio Grande Valley, For Planning Purpose

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cabbage	crtn	5.45	930.0000	5068.50	_____

TOTAL INCOME				5068.50	_____
DIRECT EXPENSES					
CUSTOM SPRAY					
App by Air (2 gal)	appl	2.20	1.0000	2.20	_____
HARVEST AID					
Amm Nitrate (34% N)	cwt	12.20	5.8000	70.76	_____
FERTILIZER					
Phosphorus(46% P2O5)	cwt	17.95	1.7500	31.41	_____
FUNGICIDE					
Bravo Ultrex	qt	12.50	3.7500	46.87	_____
Ridomil Gold	oz	5.10	12.0000	61.20	_____
HERBICIDE					
Prefar 4E	qt	10.00	2.7500	27.50	_____
INSECTICIDE/MITICIDE					
Di-Syston 8	pt	8.23	1.0000	8.23	_____
Lorsban	gal	48.92	0.2500	12.23	_____
Karate	oz	2.03	7.6800	15.59	_____
Thiodan 3 EC	qt	9.09	3.0000	27.27	_____
Asana XL	oz	0.96	6.0000	5.76	_____
IRRIGATION SUPPLIES					
Irrigation Water	ac-ft	20.00	2.8000	56.00	_____
SEED/PLANTS					
Cabbage Seed	lb	135.00	1.0000	135.00	_____
CUSTOM HORT. HARVEST					
Harvest Cabbage	crtn	1.10	700.0000	770.00	_____
Pack & Count Cabbage	crtn	1.90	700.0000	1330.00	_____
Sales Consign. Cabb	crtn	0.40	700.0000	280.00	_____
OPERATOR LABOR					
Tractors	hour	7.50	1.5460	11.59	_____
HAND LABOR					
Implements	hour	7.50	0.3235	2.42	_____
IRRIGATION LABOR					
Labor (Flood)	hour	7.50	7.0000	52.50	_____
Labor (Irr. Setup)	hour	7.50	0.5000	3.75	_____
UNALLOCATED LABOR	hour	7.50	0.1546	1.15	_____
DIESEL FUEL					
Tractors	gal	2.80	11.8098	33.06	_____
REPAIR & MAINTENANCE					
Implements	acre	5.48	1.0000	5.48	_____
Tractors	acre	8.93	1.0000	8.93	_____
INTEREST ON OP. CAP.	acre	103.25	1.0000	103.25	_____

TOTAL DIRECT EXPENSES				3102.19	_____
RETURNS ABOVE DIRECT EXPENSES				1966.30	_____
FIXED EXPENSES					
Implements	acre	17.74	1.0000	17.74	_____
Tractors	acre	26.44	1.0000	26.44	_____

TOTAL FIXED EXPENSES				44.19	_____

TOTAL SPECIFIED EXPENSES				3146.39	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				1922.10	_____
ALLOCATED COST ITEMS					
Cash Rent, Irr. Veg	acre	100.00	1.0000	100.00	_____
RESIDUAL RETURNS				1822.10	_____

Brand names are mentioned only as examples and imply no endorsement.

