

*Projections for Planning Purposes Only
Not to be Used without Updating after February 1, 2013*

B-1241 (C12)

Table 11.A Estimated costs and returns per acre
Cabbage; Fresh Market, Furrow Irr.
Projected for 2013, Rio Grande Valley, For Planning Purposes

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cabbage	crtn	8.00	750.0000	6000.00	_____

TOTAL INCOME				6000.00	_____
DIRECT EXPENSES					
CUSTOM SPRAY					
App by Air (2 gal)	appl	6.25	1.0000	6.25	_____
FERTILIZER					
Phosphorus(46% P2O5)	cwt	29.30	1.7500	51.27	_____
Amm Nitrate (34% N)	cwt	22.50	5.8000	130.50	_____
FUNGICIDE					
Bravo Ultrex	qt	10.96	3.7500	41.10	_____
Ridomil Gold	oz	6.22	12.0000	74.64	_____
HERBICIDE					
Prefar 4E	qt	17.92	2.7500	49.28	_____
INSECTICIDE/MITICIDE					
Di-Syston 8	pt	9.45	1.0000	9.45	_____
Lorsban	gal	44.32	0.2500	11.08	_____
Karate	oz	3.15	7.6800	24.19	_____
Thiodan 3 EC	qt	8.92	3.0000	26.76	_____
Asana XL	oz	0.75	6.0000	4.50	_____
IRRIGATION SUPPLIES					
Irrigation Water	ac-ft	20.00	2.8000	56.00	_____
SEED/PLANTS					
Cabbage Seed	lb	150.00	1.0000	150.00	_____
CUSTOM HORT. HARVEST					
Harvest Cabbage	crtn	1.31	750.0000	982.50	_____
Pack & Count Cabbage	crtn	2.25	750.0000	1687.50	_____
Sales Consign. Cabb	crtn	0.50	750.0000	375.00	_____
OPERATOR LABOR					
Tractors	hour	9.00	1.5460	13.91	_____
HAND LABOR					
Implements	hour	9.00	0.3235	2.91	_____
IRRIGATION LABOR					
Labor (Flood)	hour	9.00	7.0000	63.00	_____
Labor (Irr. Setup)	hour	9.00	0.5000	4.50	_____
UNALLOCATED LABOR	hour	9.00	0.1546	1.39	_____
DIESEL FUEL					
Tractors	gal	3.25	11.8098	38.38	_____
REPAIR & MAINTENANCE					
Implements	acre	5.48	1.0000	5.48	_____
Tractors	acre	8.93	1.0000	8.93	_____
INTEREST ON OP. CAP.	acre	131.94	1.0000	131.94	_____

TOTAL DIRECT EXPENSES				3950.49	_____
RETURNS ABOVE DIRECT EXPENSES				2049.50	_____
FIXED EXPENSES					
Implements	acre	17.74	1.0000	17.74	_____
Tractors	acre	26.44	1.0000	26.44	_____

TOTAL FIXED EXPENSES				44.19	_____

TOTAL SPECIFIED EXPENSES				3994.68	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				2005.31	_____
ALLOCATED COST ITEMS					
Cash Rent, Irr. Veg	acre	110.00	1.0000	110.00	_____
RESIDUAL RETURNS				1895.31	_____

Brand names are mentioned only as examples and imply no endorsement.

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*

