

Cabbage, Irrigated
South Texas (12)

1998 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
CABBAGE	700.000	bags	5.8000	4060.00	_____
				=====	
Total GROSS Income				4060.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
PHOSPHATE	80.000	lb.	.300	24.00	_____
HERBICIDE	1.000	acre	56.950	56.95	_____
SEED	1.000	acre	135.000	135.00	_____
NITROGEN	200.000	lb.	.370	74.00	_____
IRRIGATION	7.000	AcIn	9.000	63.00	_____
INSECTICIDE	7.000	appl	5.000	35.00	_____
PESTICIDE APPL.	7.000	appl	4.000	28.00	_____
FUNGICIDE	6.000	appl	9.500	57.00	_____
Fuel & Lube - Machinery		Acre		13.52	_____
Repairs - Machinery		Acre		4.91	_____
Labor - Machinery	4.885	Hour	7.501	36.64	_____
- Other	24.000	Hour	6.250	150.00	_____
- Irrigation	3.500	Hour	7.000	24.50	_____
				=====	
Total PREHARVEST				702.52	_____
HARVEST					
HARVESTING	700.000	bags	1.100	770.00	_____
MARKETING	700.000	bags	.400	280.00	_____
PACK & COUNT	700.000	bags	1.900	1330.00	_____
Labor - Other	6.000	Hour	6.250	37.50	_____
				=====	
Total HARVEST				2417.50	_____
Interest - OC Borrowed	182.198	Dol.	0.120	21.86	_____
Interest - Positive Cash	-12.115	Dol.	0.030	-0.36	_____
				=====	
Total VARIABLE COST				3141.52	_____
Break-Even Price, Total Variable Cost	\$	4.48 per bags of CABBAGE			
				918.48	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		120.14	_____
Land		Acre		85.00	_____
				=====	
Total FIXED Cost				205.14	_____
Break-Even Price, Total Cost	\$	4.78 per bags of CABBAGE			
				3346.66	_____
NET PROJECTED RETURNS				713.34	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1998

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
01/10/99	HARVEST	A	CABBAGE	700.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/05/98	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
08/10/98	PREHARVEST	M	PLOWING 4 BOTTOM	.5000			.00
08/15/98	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
08/20/98	PREHARVEST	M	FLOATING	1.0000			.00
08/30/98	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
09/05/98	PREHARVEST	E	PHOSPHATE	80.0000	C	V	.00
09/05/98	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
09/10/98	PREHARVEST	E	HERBICIDE CABBAGE	1.0000	C	V	.00
09/10/98	PREHARVEST	M	SPRAYING	1.0000			.00
09/15/98	PREHARVEST	E	SEED CABBAGE	1.0000	C	V	.00
09/15/98	PREHARVEST	H	HIRED LABOR	6.0000			.00
09/15/98	PREHARVEST	M	PLANTING STANHAY	1.0000			.00
09/19/98	PREHARVEST	M	DITCHING	.5000			.00
09/20/98	PREHARVEST	O	IRRIGATION	1.0000			.00
09/20/98	PREHARVEST	E	NITROGEN	200.0000	C	V	.00
10/05/98	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
10/10/98	PREHARVEST	O	IRRIGATION	1.0000			.00
10/10/98	PREHARVEST	G	INSECTICIDE CABBAGE	1.0000	C	V	.00
10/10/98	PREHARVEST	E	PESTICIDE APPL. CABBAGE	1.0000	C	V	.00
10/10/98	PREHARVEST	E	FUNGICIDE CABBAGE	1.0000	C	V	.00
10/15/98	PREHARVEST	H	HIRED LABOR	6.0000			.00
10/20/98	PREHARVEST	E	INSECTICIDE CABBAGE	1.0000	C	V	.00
10/20/98	PREHARVEST	G	PESTICIDE APPL. CABBAGE	1.0000	C	V	.00
10/24/98	PREHARVEST	M	DITCHING	.5000			.00
10/25/98	PREHARVEST	O	IRRIGATION	1.0000			.00
10/30/98	PREHARVEST	E	INSECTICIDE CABBAGE	1.0000	C	V	.00
10/30/98	PREHARVEST	G	PESTICIDE APPL. CABBAGE	1.0000	C	V	.00
10/30/98	PREHARVEST	E	FUNGICIDE CABBAGE	1.0000	C	V	.00
11/10/98	PREHARVEST	E	INSECTICIDE CABBAGE	1.0000	C	V	.00
11/10/98	PREHARVEST	G	PESTICIDE APPL. CABBAGE	1.0000	C	V	.00
11/10/98	PREHARVEST	E	FUNGICIDE CABBAGE	1.0000	C	V	.00
11/15/98	PREHARVEST	O	IRRIGATION	1.0000			.00
11/15/98	PREHARVEST	H	HIRED LABOR	6.0000			.00
11/25/98	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
11/29/98	PREHARVEST	M	DITCHING	.5000			.00
11/30/98	PREHARVEST	E	INSECTICIDE CABBAGE	1.0000	C	V	.00
11/30/98	PREHARVEST	G	PESTICIDE APPL. CABBAGE	1.0000	C	V	.00
11/30/98	PREHARVEST	E	FUNGICIDE CABBAGE	1.0000	C	V	.00
11/30/98	PREHARVEST	M	PICKUP TRUCK 3/4 TON	40.0000			.00
11/30/98	PREHARVEST	O	IRRIGATION	1.0000			.00
12/10/98	PREHARVEST	E	INSECTICIDE CABBAGE	1.0000	C	V	.00
12/10/98	PREHARVEST	G	PESTICIDE APPL. CABBAGE	1.0000	C	V	.00
12/10/98	PREHARVEST	E	FUNGICIDE CABBAGE	1.0000	C	V	.00
12/14/98	PREHARVEST	M	DITCHING	.5000			.00
12/15/98	PREHARVEST	O	IRRIGATION	1.0000			.00
12/15/98	PREHARVEST	H	HIRED LABOR	6.0000			.00
12/19/98	PREHARVEST	M	DITCHING	.5000			.00
12/20/98	PREHARVEST	O	IRRIGATION	1.0000			.00
12/30/98	PREHARVEST	E	INSECTICIDE CABBAGE	1.0000	C	V	.00
12/30/98	PREHARVEST	G	PESTICIDE APPL. CABBAGE	1.0000	C	V	.00
12/30/98	PREHARVEST	E	FUNGICIDE CABBAGE	1.0000	C	V	.00
01/10/99	HARVEST	G	HARVESTING CABBAGE	700.0000	C	V	.00
01/10/99	HARVEST	G	MARKETING VEGETABL	700.0000	C	V	.00
01/10/99	HARVEST	G	PACK & COUNT CABBAGE	700.0000	C	V	.00
01/10/99	HARVEST	H	HIRED LABOR	6.0000			.00
01/15/99		K	CASH-RENT VEGETABL	1.0000		F	.00