

**Cabbage, Irrigated**  
 South Texas (12)  
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CABBAGE	700.000	crtn	5.8000	4060.00	
Total GROSS Income				4060.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
PHOSPHATE	80.000	lb.	.300	24.00	
HERBICIDE	1.000	acre	56.960	56.96	
SEED	1.000	lb.	135.000	135.00	
NITROGEN	200.000	lb.	.370	74.00	
IRRIGATION	1.000	AcIn	9.000	9.00	
INSECTICIDE	1.000	appl	5.000	5.00	
PESTICIDE APPL.	1.000	appl	4.000	4.00	
FUNGICIDE	1.000	appl	9.500	9.50	
IRRIGATION	1.000	AcIn	9.000	9.00	
INSECTICIDE	1.000	appl	5.000	5.00	
PESTICIDE APPL.	1.000	appl	4.000	4.00	
IRRIGATION	1.000	AcIn	9.000	9.00	
INSECTICIDE	1.000	appl	5.000	5.00	
PESTICIDE APPL.	1.000	appl	4.000	4.00	
FUNGICIDE	1.000	appl	9.500	9.50	
INSECTICIDE	1.000	appl	5.000	5.00	
PESTICIDE APPL.	1.000	appl	4.000	4.00	
FUNGICIDE	1.000	appl	9.500	9.50	
IRRIGATION	1.000	AcIn	9.000	9.00	
INSECTICIDE	1.000	appl	5.000	5.00	
PESTICIDE APPL.	1.000	appl	4.000	4.00	
FUNGICIDE	1.000	appl	9.500	9.50	
IRRIGATION	1.000	AcIn	9.000	9.00	
INSECTICIDE	1.000	appl	5.000	5.00	
PESTICIDE APPL.	1.000	appl	4.000	4.00	
FUNGICIDE	1.000	appl	9.500	9.50	
IRRIGATION	1.000	AcIn	9.000	9.00	
INSECTICIDE	1.000	appl	5.000	5.00	
PESTICIDE APPL.	1.000	appl	4.000	4.00	
FUNGICIDE	1.000	appl	9.500	9.50	
Fuel & Lube - Machinery		Acre		10.09	
Repairs - Machinery		Acre		4.91	
Labor - Machinery	4.885	Hour	7.501	36.64	
- Other	24.000	Hour	6.500	156.00	
- Irrigation	3.500	Hour	5.750	20.13	
Total PREHARVEST				700.73	
Interest - OC Borrowed	158.613	Dol.	0.095	15.07	
HARVEST					
HARVESTING	700.000	crtn	1.100	770.00	
MARKETING	700.000	bag	.400	280.00	
PACK & COUNT	700.000	crtn	1.900	1330.00	
Labor - Other	6.000	Hour	6.500	39.00	
Total HARVEST				2419.00	
Total VARIABLE COST				3134.80	
GROSS INCOME minus VARIABLE COST				925.20	
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		105.28	
Land		Acre		75.00	
Total FIXED Cost				180.28	
Total of ALL Cost				3315.07	
NET PROJECTED RETURNS				744.93	

Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 1999

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
12/31/99	HARVEST	A	CABBAGE	700.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/05/99	PREHARVEST	M	SHREDDING	4 ROW	1.0000		.00
08/10/99	PREHARVEST	M	PLOWING	4 BOTTOM	.5000		.00
08/15/99	PREHARVEST	M	DISCING-OFFSET	13 FT	1.0000		.00
08/20/99	PREHARVEST	M	FLOATING		1.0000		.00
08/30/99	PREHARVEST	M	BEDDING	6 ROW	1.0000		.00
09/05/99	PREHARVEST	E	PHOSPHATE		80.0000	C V	.00
09/05/99	PREHARVEST	M	APPLY FERTILIZER		1.0000		.00
09/10/99	PREHARVEST	E	HERBICIDE	CABBAGE	1.0000	C V	.00
09/10/99	PREHARVEST	M	SPRAYING		1.0000		.00
09/15/99	PREHARVEST	E	SEED	CABBAGE	1.0000	C V	.00
09/15/99	PREHARVEST	H	HIRED LABOR		6.0000		.00
09/15/99	PREHARVEST	M	PLANTING	STANHAY	1.0000		.00
09/19/99	PREHARVEST	M	DITCHING		.5000		.00
09/20/99	PREHARVEST	O	IRRIGATION		1.0000		.00
09/20/99	PREHARVEST	E	NITROGEN		200.0000	C V	.00
10/05/99	PREHARVEST	M	CULTIVATING	6 ROW	1.0000		.00
10/10/99	PREHARVEST	O	IRRIGATION		1.0000		.00
10/10/99	PREHARVEST	E	INSECTICIDE	CABBAGE	1.0000	C V	.00
10/10/99	PREHARVEST	G	PESTICIDE APPL.	CABBAGE	1.0000	C V	.00
10/10/99	PREHARVEST	E	FUNGICIDE	CABBAGE	1.0000	C V	.00
10/15/99	PREHARVEST	H	HIRED LABOR		6.0000		.00
10/20/99	PREHARVEST	E	INSECTICIDE	CABBAGE	1.0000	C V	.00
10/20/99	PREHARVEST	G	PESTICIDE APPL.	CABBAGE	1.0000	C V	.00
10/24/99	PREHARVEST	M	DITCHING		.5000		.00
10/25/99	PREHARVEST	O	IRRIGATION		1.0000		.00
10/30/99	PREHARVEST	E	INSECTICIDE	CABBAGE	1.0000	C V	.00
10/30/99	PREHARVEST	G	PESTICIDE APPL.	CABBAGE	1.0000	C V	.00
10/30/99	PREHARVEST	E	FUNGICIDE	CABBAGE	1.0000	C V	.00
11/10/99	PREHARVEST	E	INSECTICIDE	CABBAGE	1.0000	C V	.00
11/10/99	PREHARVEST	G	PESTICIDE APPL.	CABBAGE	1.0000	C V	.00
11/10/99	PREHARVEST	E	FUNGICIDE	CABBAGE	1.0000	C V	.00
11/15/99	PREHARVEST	O	IRRIGATION		1.0000		.00
11/15/99	PREHARVEST	H	HIRED LABOR		6.0000		.00
11/25/99	PREHARVEST	M	CULTIVATING	6 ROW	1.0000		.00
11/29/99	PREHARVEST	M	DITCHING		.5000		.00
11/30/99	PREHARVEST	E	INSECTICIDE	CABBAGE	1.0000	C V	.00
11/30/99	PREHARVEST	G	PESTICIDE APPL.	CABBAGE	1.0000	C V	.00
11/30/99	PREHARVEST	E	FUNGICIDE	CABBAGE	1.0000	C V	.00
11/30/99	PREHARVEST	M	PICKUP TRUCK	3/4 TON	40.0000		.00
11/30/99	PREHARVEST	O	IRRIGATION		1.0000		.00
12/10/99	PREHARVEST	E	INSECTICIDE	CABBAGE	1.0000	C V	.00
12/10/99	PREHARVEST	G	PESTICIDE APPL.	CABBAGE	1.0000	C V	.00
12/10/99	PREHARVEST	E	FUNGICIDE	CABBAGE	1.0000	C V	.00
12/14/99	PREHARVEST	M	DITCHING		.5000		.00
12/15/99	PREHARVEST	O	IRRIGATION		1.0000		.00
12/15/99	PREHARVEST	H	HIRED LABOR		6.0000		.00
12/19/99	PREHARVEST	M	DITCHING		.5000		.00
12/20/99	PREHARVEST	O	IRRIGATION		1.0000		.00
12/30/99	PREHARVEST	E	INSECTICIDE	CABBAGE	1.0000	C V	.00
12/30/99	PREHARVEST	G	PESTICIDE APPL.	CABBAGE	1.0000	C V	.00
12/30/99	PREHARVEST	E	FUNGICIDE	CABBAGE	1.0000	C V	.00
12/31/99	HARVEST	G	HARVESTING	CABBAGE	700.0000	C V	.00

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
12/31/99	HARVEST	G	MARKETING	VEGETABL	700.0000	C V	.00
12/31/99	HARVEST	G	PACK & COUNT	CABBAGE	700.0000	C V	.00
12/31/99	HARVEST	H	HIRED LABOR		6.0000		.00
12/31/99		K	CASH-RENT	VEGETABL	1.0000	F	.00