

Broccoli, Irrigated
 South Texas (12)
 1998 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
BROCCOLI	600.000	crtn	7.0000	4200.00	_____
Total GROSS Income				4200.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PREHARVEST					
PHOSPHATE	80.000	lb.	.300	24.00	_____
HERBICIDE	1.000	acre	71.760	71.76	_____
SEED	1.000	lb.	160.000	160.00	_____
IRRIGATION	6.000	AcIn	9.000	54.00	_____
NITROGEN	200.000	lb.	.370	74.00	_____
INSECTICIDE	4.000	appl	8.750	35.00	_____
PESTICIDE APPL.	6.000	appl	4.000	24.00	_____
FUNGICIDE	6.000	appl	9.500	57.00	_____
Fuel & Lube - Machinery		Acre		15.19	_____
Repairs - Machinery		Acre		5.88	_____
Labor - Machinery	5.222	Hour	7.501	39.17	_____
- Other	15.000	Hour	6.500	97.50	_____
- Irrigation	3.000	Hour	6.500	19.50	_____
Total PREHARVEST				677.00	_____
HARVEST					
HARVEST	600.000	crtn	1.750	1050.00	_____
PACK & COUNT	600.000	crtn	2.800	1680.00	_____
MARKETING	600.000	bag	.400	240.00	_____
Labor - Other	5.000	Hour	6.500	32.50	_____
Total HARVEST				3002.50	_____
Interest - OC Borrowed	155.381	Dol.	0.120	18.65	_____
Interest - Positive Cash	-19.133	Dol.	0.030	-0.57	_____
Total VARIABLE COST				3697.57	_____
Break-Even Price, Total Variable Cost	\$ 6.16 per crtn of BROCCOLI				
GROSS INCOME minus VARIABLE COST				502.43	_____
FIXED COST Description		Unit		Total	Your Estimate
=====		=====		=====	=====
Machinery and Equipment		Acre		150.84	_____
Land		Acre		100.00	_____
Total FIXED Cost				250.84	_____
Break-Even Price, Total Cost	\$ 6.58 per crtn of BROCCOLI				
Total of ALL Cost				3948.41	_____
NET PROJECTED RETURNS				251.59	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after March 19, 1998*

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
12/15/98	HARVEST	A	BROCCOLI	600.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/05/98	PREHARVEST	M	SHREDDING	4 ROW	1.0000		.00
08/10/98	PREHARVEST	M	PLOWING	4 BOTTOM	1.0000		.00
08/15/98	PREHARVEST	M	DISCING-OFFSET	13 FT	1.0000		.00
08/20/98	PREHARVEST	M	FLOATING		1.0000		.00
08/25/98	PREHARVEST	M	DISCING-OFFSET	13 FT	1.0000		.00
08/30/98	PREHARVEST	M	BEDDING	6 ROW	1.0000		.00
09/05/98	PREHARVEST	M	APPLY FERTILIZER		1.0000		.00
09/05/98	PREHARVEST	E	PHOSPHATE		80.0000	C V	.00
09/10/98	PREHARVEST	M	SPRAYING		1.0000		.00
09/10/98	PREHARVEST	E	HERBICIDE	BROCCOLI	1.0000	C V	.00
09/14/98	PREHARVEST	M	DITCHING		.5000		.00
09/15/98	PREHARVEST	M	PLANTING	STANHAY	1.0000		.00
09/15/98	PREHARVEST	H	HIRED LABOR		5.0000	C V	.00
09/15/98	PREHARVEST	E	SEED	BROCCOLI	1.0000	C V	.00
09/15/98	PREHARVEST	O	IRRIGATION		1.0000		.00
09/20/98	PREHARVEST	E	NITROGEN		200.0000	C V	.00
09/30/98	PREHARVEST	M	DITCHING		.5000		.00
09/30/98	PREHARVEST	E	INSECTICIDE	BROCCOLI	1.0000	C V	.00
09/30/98	PREHARVEST	G	PESTICIDE APPL.	BROCCOLI	1.0000	C V	.00
09/30/98	PREHARVEST	E	FUNGICIDE	BROCCOLI	1.0000	C V	.00
10/01/98	PREHARVEST	O	IRRIGATION		1.0000		.00
10/10/98	PREHARVEST	M	DITCHING		.5000		.00
10/10/98	PREHARVEST	E	FUNGICIDE	BROCCOLI	1.0000	C V	.00
10/10/98	PREHARVEST	E	INSECTICIDE	BROCCOLI	1.0000	C V	.00
10/10/98	PREHARVEST	G	PESTICIDE APPL.	BROCCOLI	1.0000	C V	.00
10/14/98	PREHARVEST	M	DITCHING		.5000		.00
10/15/98	PREHARVEST	H	HIRED LABOR		5.0000	C V	.00
10/15/98	PREHARVEST	O	IRRIGATION		1.0000		.00
10/20/98	PREHARVEST	M	CULTIVATING	6 ROW	1.0000		.00
10/22/98	PREHARVEST	E	FUNGICIDE	BROCCOLI	1.0000	C V	.00
10/22/98	PREHARVEST	G	PESTICIDE APPL.	BROCCOLI	1.0000	C V	.00
10/30/98	PREHARVEST	O	IRRIGATION		1.0000		.00
10/31/98	PREHARVEST	M	DITCHING		.5000		.00
11/03/98	PREHARVEST	E	FUNGICIDE	BROCCOLI	1.0000	C V	.00
11/03/98	PREHARVEST	E	INSECTICIDE	BROCCOLI	1.0000	C V	.00
11/03/98	PREHARVEST	G	PESTICIDE APPL.	BROCCOLI	1.0000	C V	.00
11/14/98	PREHARVEST	M	DITCHING		.5000		.00
11/15/98	PREHARVEST	H	HIRED LABOR		5.0000	C V	.00
11/15/98	PREHARVEST	E	FUNGICIDE	BROCCOLI	1.0000	C V	.00
11/15/98	PREHARVEST	O	IRRIGATION		1.0000		.00
11/15/98	PREHARVEST	G	PESTICIDE APPL.	BROCCOLI	1.0000	C V	.00
11/20/98	PREHARVEST	M	CULTIVATING	6 ROW	1.0000		.00
11/30/98	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000		.00
11/30/98	PREHARVEST	M	DITCHING		.5000		.00
11/30/98	PREHARVEST	E	INSECTICIDE	BROCCOLI	1.0000	C V	.00
11/30/98	PREHARVEST	G	PESTICIDE APPL.	BROCCOLI	1.0000	C V	.00
11/30/98	PREHARVEST	E	FUNGICIDE	BROCCOLI	1.0000	C V	.00
12/01/98	PREHARVEST	O	IRRIGATION		1.0000		.00
12/15/98	HARVEST	H	HIRED LABOR		5.0000	C V	.00
12/15/98	HARVEST	G	HARVEST	BROCCOLI	600.0000	C V	.00
12/15/98	HARVEST	G	PACK & COUNT	BROCCOLI	600.0000	C V	.00
12/15/98	HARVEST	G	MARKETING	VEGETABL	600.0000	C V	.00
12/31/98	HARVEST	K	CASH-RENT	BROCCOLI	1.0000	F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.