

Broccoli, Irrigated

South Texas (12)

1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
BROCCOLI	600.000	crtn	7.0000	4200.00	_____
Total GROSS Income				4200.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
PHOSPHATE	80.000	lb.	.300	24.00	_____
HERBICIDE	1.000	acre	71.760	71.76	_____
SEED	1.000	lb.	160.000	160.00	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
NITROGEN	200.000	lb.	.370	74.00	_____
INSECTICIDE	1.000	appl	8.750	8.75	_____
PESTICIDE APPL.	1.000	appl	4.000	4.00	_____
FUNGICIDE	1.000	appl	9.500	9.50	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
FUNGICIDE	1.000	appl	9.500	9.50	_____
INSECTICIDE	1.000	appl	8.750	8.75	_____
PESTICIDE APPL.	1.000	appl	4.000	4.00	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
FUNGICIDE	1.000	appl	9.500	9.50	_____
PESTICIDE APPL.	1.000	appl	4.000	4.00	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
FUNGICIDE	1.000	appl	9.500	9.50	_____
INSECTICIDE	1.000	appl	8.750	8.75	_____
PESTICIDE APPL.	1.000	appl	4.000	4.00	_____
FUNGICIDE	1.000	appl	9.500	9.50	_____
PESTICIDE APPL.	1.000	appl	4.000	4.00	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
INSECTICIDE	1.000	appl	8.750	8.75	_____
PESTICIDE APPL.	1.000	appl	4.000	4.00	_____
FUNGICIDE	1.000	appl	9.500	9.50	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
Fuel & Lube - Machinery		Acre		10.88	_____
Repairs - Machinery		Acre		5.88	_____
Labor - Machinery	5.222	Hour	7.501	39.17	_____
- Other	15.000	Hour	6.500	97.50	_____
- Irrigation	3.000	Hour	5.750	17.25	_____
Total PREHARVEST				670.44	_____
HARVEST					
HARVEST	600.000	crtn	1.750	1050.00	_____
PACK & COUNT	600.000	crtn	2.800	1680.00	_____
MARKETING	600.000	bag	.400	240.00	_____
Labor - Other	5.000	Hour	6.500	32.50	_____
Total HARVEST				3002.50	_____
Interest - OC Borrowed	150.529	Dol.	0.095	14.30	_____
Interest - Positive Cash	-20.172	Dol.	0.030	-0.61	_____
Total VARIABLE COST				3686.64	_____
GROSS INCOME minus VARIABLE COST				513.36	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		131.45	_____
Land		Acre		100.00	_____
Total FIXED Cost				231.45	_____
Total of ALL Cost				3918.09	_____
NET PROJECTED RETURNS				281.91	_____

Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1999

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
12/15/99	HARVEST	A	BROCCOLI	600.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/05/99	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
08/10/99	PREHARVEST	M	PLOWING 4 BOTTOM	1.0000			.00
08/15/99	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
08/20/99	PREHARVEST	M	FLOATING	1.0000			.00
08/25/99	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
08/30/99	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
09/05/99	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
09/05/99	PREHARVEST	E	PHOSPHATE	80.0000	C	V	.00
09/10/99	PREHARVEST	M	SPRAYING	1.0000			.00
09/10/99	PREHARVEST	E	HERBICIDE BROCCOLI	1.0000	C	V	.00
09/14/99	PREHARVEST	M	DITCHING	.5000			.00
09/15/99	PREHARVEST	M	PLANTING STANHAY	1.0000			.00
09/15/99	PREHARVEST	H	HIRED LABOR	5.0000	C	V	.00
09/15/99	PREHARVEST	E	SEED BROCCOLI	1.0000	C	V	.00
09/15/99	PREHARVEST	O	IRRIGATION	1.0000			.00
09/20/99	PREHARVEST	E	NITROGEN	200.0000	C	V	.00
09/30/99	PREHARVEST	M	DITCHING	.5000			.00
09/30/99	PREHARVEST	E	INSECTICIDE BROCCOLI	1.0000	C	V	.00
09/30/99	PREHARVEST	G	PESTICIDE APPL. BROCCOLI	1.0000	C	V	.00
09/30/99	PREHARVEST	E	FUNGICIDE BROCCOLI	1.0000	C	V	.00
10/01/99	PREHARVEST	O	IRRIGATION	1.0000			.00
10/10/99	PREHARVEST	M	DITCHING	.5000			.00
10/10/99	PREHARVEST	E	FUNGICIDE BROCCOLI	1.0000	C	V	.00
10/10/99	PREHARVEST	E	INSECTICIDE BROCCOLI	1.0000	C	V	.00
10/10/99	PREHARVEST	G	PESTICIDE APPL. BROCCOLI	1.0000	C	V	.00
10/14/99	PREHARVEST	M	DITCHING	.5000			.00
10/15/99	PREHARVEST	H	HIRED LABOR	5.0000	C	V	.00
10/15/99	PREHARVEST	O	IRRIGATION	1.0000			.00
10/20/99	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
10/22/99	PREHARVEST	E	FUNGICIDE BROCCOLI	1.0000	C	V	.00
10/22/99	PREHARVEST	G	PESTICIDE APPL. BROCCOLI	1.0000	C	V	.00
10/30/99	PREHARVEST	O	IRRIGATION	1.0000			.00
10/31/99	PREHARVEST	M	DITCHING	.5000			.00
11/03/99	PREHARVEST	E	FUNGICIDE BROCCOLI	1.0000	C	V	.00
11/03/99	PREHARVEST	E	INSECTICIDE BROCCOLI	1.0000	C	V	.00
11/03/99	PREHARVEST	G	PESTICIDE APPL. BROCCOLI	1.0000	C	V	.00
11/14/99	PREHARVEST	M	DITCHING	.5000			.00
11/15/99	PREHARVEST	H	HIRED LABOR	5.0000	C	V	.00
11/15/99	PREHARVEST	E	FUNGICIDE BROCCOLI	1.0000	C	V	.00
11/15/99	PREHARVEST	O	IRRIGATION	1.0000			.00
11/15/99	PREHARVEST	G	PESTICIDE APPL. BROCCOLI	1.0000	C	V	.00
11/20/99	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
11/30/99	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
11/30/99	PREHARVEST	M	DITCHING	.5000			.00
11/30/99	PREHARVEST	E	INSECTICIDE BROCCOLI	1.0000	C	V	.00
11/30/99	PREHARVEST	G	PESTICIDE APPL. BROCCOLI	1.0000	C	V	.00
11/30/99	PREHARVEST	E	FUNGICIDE BROCCOLI	1.0000	C	V	.00
12/01/99	PREHARVEST	O	IRRIGATION	1.0000			.00
12/15/99	HARVEST	H	HIRED LABOR	5.0000	C	V	.00
12/15/99	HARVEST	G	HARVEST BROCCOLI	600.0000	C	V	.00
12/15/99	HARVEST	G	PACK & COUNT BROCCOLI	600.0000	C	V	.00
12/15/99	HARVEST	G	MARKETING VEGETABL	600.0000	C	V	.00

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
12/31/99	HARVEST	K	CASH-RENT BROCCOLI	1.0000		F	.00