

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2009*

B-1241 (C10)

Table 2.A Estimated costs and returns per acre
Bermuda Pasture, Irrigated
2009 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture bermuda	lb/g	0.45	600.0000	270.00	_____

TOTAL INCOME				270.00	_____
DIRECT EXPENSES					
CROP INSURANCE					
CAT Insurance	acre	1.00	1.0000	1.00	_____
FERTILIZER					
fert. 24-4-24	lb.	0.23	1800.0000	414.00	_____
MISC ADMIN O/H					
mis admin o/h past	acre	4.00	0.5000	2.00	_____
HERBICIDES					
herbicide prowl, H20	qt	8.00	2.5000	20.00	_____
CUSTOM					
cust fert spreader	acre	3.00	6.0000	18.00	_____
IRRIGATION					
irrigation costs	ac/in	6.00	24.0000	144.00	_____
OPERATOR LABOR					
Tractors	hour	11.00	0.3300	3.63	_____
IRRIGATION LABOR					
irr system 1	hour	11.00	1.2000	13.20	_____
DIESEL FUEL					
Tractors	gal	2.00	1.7820	3.56	_____
GASOLINE					
Pick-up, 3/4 ton	gal	1.80	0.4550	0.81	_____
REPAIR & MAINTENANCE					
Implements	acre	2.93	1.0000	2.93	_____
Tractors	acre	3.59	1.0000	3.59	_____
Pick-up, 3/4 ton	acre	1.00	0.5000	0.50	_____
irr system 1	ac/in	0.17	24.0000	4.08	_____
INTEREST ON OP. CAP.	acre	20.70	1.0000	20.70	_____

TOTAL DIRECT EXPENSES				652.02	_____
RETURNS ABOVE DIRECT EXPENSES				-382.02	_____
FIXED EXPENSES					
Implements	acre	4.48	1.0000	4.48	_____
Tractors	acre	5.33	1.0000	5.33	_____
Pick-up, 3/4 ton	acre	3.60	0.5000	1.80	_____
irr system 1	ac/in	0.20	24.0000	4.89	_____

TOTAL FIXED EXPENSES				16.51	_____

TOTAL SPECIFIED EXPENSES				668.54	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-398.54	_____
ALLOCATED COST ITEMS					
cash rent past irr	acre	50.00	1.0000	50.00	_____
RESIDUAL RETURNS				-448.54	_____

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Table 2.B Estimated resource use and costs for field operations, per acre
 Bermuda Pasture, Irrigated
 2009 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES RATE OVER MTH			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
aereator	12 ft	100	0.120	1.00	Jan	2.60	1.94	1.27	1.87	0.120	1.32				9.01
fert. 24-4-24	lb.			1.00	Feb							400.0000	0.23	92.00	92.00
cust fert spreader	acre											1.0000	3.00	3.00	3.00
irrigation costs	ac/in			1.00	Mar							3.0000	6.00	18.00	18.00
sprayer-hi speed		100	0.090	1.00	Apr	1.95	1.45	0.39	0.72	0.090	0.99				5.51
herbicide prowl, H20	qt											2.5000	8.00	20.00	20.00
irrigation costs	ac/in			1.00	Apr							3.0000	6.00	18.00	18.00
fert. 24-4-24	lb.			1.00	May							400.0000	0.23	92.00	92.00
cust fert spreader	acre											1.0000	3.00	3.00	3.00
aereator	12 ft	100	0.120	1.00	Jun	2.60	1.94	1.27	1.87	0.120	1.32				9.01
fert. 24-4-24	lb.											400.0000	0.23	92.00	92.00
cust fert spreader	acre											1.0000	3.00	3.00	3.00
irrigation costs	ac/in											4.0000	6.00	24.00	24.00
mis admin o/h past	acre			1.00	Jun							0.5000	4.00	2.00	2.00
fert. 24-4-24	lb.			1.00	Jul							200.0000	0.23	46.00	46.00
irrigation costs	ac/in											5.0000	6.00	30.00	30.00
cust fert spreader	acre											1.0000	3.00	3.00	3.00
fert. 24-4-24	lb.			1.00	Aug							200.0000	0.23	46.00	46.00
irrigation costs	ac/in											4.0000	6.00	24.00	24.00
cust fert spreader	acre											1.0000	3.00	3.00	3.00
fert. 24-4-24	lb.			1.00	Sep							200.0000	0.23	46.00	46.00
cust fert spreader	acre											1.0000	3.00	3.00	3.00
irrigation costs	ac/in											5.0000	6.00	30.00	30.00
irr system 1	ac/in			1.00	Oct			4.08	4.89	1.200	13.20	24.0000			22.17
CAT Insurance	acre											1.0000	1.00	1.00	1.00
Pick-up, 3/4 ton	acre			0.50	Oct			1.31	1.80			0.5000			3.11
TOTALS						7.16	5.33	8.33	11.17	1.530	16.83			599.00	647.84
INTEREST ON OPERATING CAPITAL															20.70
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															668.54