

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008*

B-1241 (C10)

Table 4.A Estimated costs and returns per acre
Bermuda Pasture Establishment, Dryland
2008 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing bermuda	lb/g	0.40	50.0000	20.00	_____

TOTAL INCOME				20.00	_____
DIRECT EXPENSES					
FERTILIZER					
fert 18-11-5	lb.	0.12	250.0000	30.00	_____
MISC ADMIN O/H					
mis admin oh past1	acre	4.00	1.0000	4.00	_____
HERBICIDES					
herbicide pasture	acre	4.00	1.0000	4.00	_____
CUSTOM					
cust fert spreader	acre	3.00	1.0000	3.00	_____
sprig and sprigging	acre	70.00	1.0000	70.00	_____
OPERATOR LABOR					
Tractors	hour	10.00	0.4200	4.20	_____
DIESEL FUEL					
Tractors	gal	2.80	3.1617	8.85	_____
GASOLINE					
Pick-up, 3/4 ton	gal	3.00	0.9100	2.73	_____
REPAIR & MAINTENANCE					
Implements	acre	1.40	1.0000	1.40	_____
Tractors	acre	5.58	1.0000	5.58	_____
Pick-up, 3/4 ton	acre	1.00	1.0000	1.00	_____
INTEREST ON OP. CAP.	acre	10.82	1.0000	10.82	_____

TOTAL DIRECT EXPENSES				145.59	_____
RETURNS ABOVE DIRECT EXPENSES				-125.59	_____
FIXED EXPENSES					
Implements	acre	2.52	1.0000	2.52	_____
Tractors	acre	8.27	1.0000	8.27	_____
Pick-up, 3/4 ton	acre	3.00	1.0000	3.00	_____

TOTAL FIXED EXPENSES				13.80	_____

TOTAL SPECIFIED EXPENSES				159.40	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-139.40	_____
ALLOCATED COST ITEMS					
cash rent past nativ	acre	3.00	1.0000	3.00	_____
RESIDUAL RETURNS				-142.40	_____

Projections for Planning Purposes Only
 Not to be Used without Updating after January 1, 2008

B-1241 (C10)

Table 4.B Estimated resource use and costs for field operations, per acre
 Bermuda Pasture Establishment, Dryland
 2008 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
offset disc	12-foot	125	0.130	1.00	Oct	4.17	2.58	0.79	1.46	0.130	1.30				10.31
cultivator field		100	0.090	1.00	Jan	2.38	1.52	0.15	0.29	0.090	0.90				5.26
fert 18-11-5	lb.											250.0000	0.12	30.00	30.00
cust fert spreader	acre											1.0000	3.00	3.00	3.00
chisel		225	0.110	1.00	Jan	5.47	2.64	0.22	0.35	0.110	1.10				9.79
sprig and sprigging	acre			1.00	Mar							1.0000	70.00	70.00	70.00
Pick-up, 3/4 ton	acre			1.00	Apr			3.73	3.00			1.0000			6.73
mis admin oh past1	acre											1.0000	4.00	4.00	4.00
sprayer-hi speed		100	0.090	1.00	May	2.38	1.52	0.22	0.42	0.090	0.90				5.46
herbicide pasture	acre											1.0000	4.00	4.00	4.00
TOTALS						14.43	8.27	5.13	5.52	0.420	4.20			111.00	148.57
INTEREST ON OPERATING CAPITAL															10.82
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															159.40

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
 These projections were collected & developed by TCE staff & approved for publication.*