

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2009*

B-1241 (C10)

Table 4.A Estimated costs and returns per acre
Bermuda Pasture Establishment, Dryland
2009 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing bermuda	lb/g	0.45	50.0000	22.50	_____

TOTAL INCOME				22.50	_____
DIRECT EXPENSES					
CROP INSURANCE					
CAT Insurance	acre	1.00	1.0000	1.00	_____
FERTILIZER					
fert. 24-4-24	lb.	0.23	250.0000	57.50	_____
MISC ADMIN O/H					
mis admin oh past1	acre	4.00	1.0000	4.00	_____
HERBICIDES					
herbicide prowl, H20	qt	8.00	2.5000	20.00	_____
CUSTOM					
cust fert spreader	acre	3.00	1.0000	3.00	_____
sprig and sprigging	acre	100.00	1.0000	100.00	_____
OPERATOR LABOR					
Tractors	hour	11.00	0.4200	4.62	_____
DIESEL FUEL					
Tractors	gal	2.00	3.1617	6.32	_____
GASOLINE					
Pick-up, 3/4 ton	gal	1.80	0.9100	1.63	_____
REPAIR & MAINTENANCE					
Implements	acre	1.46	1.0000	1.46	_____
Tractors	acre	5.43	1.0000	5.43	_____
Pick-up, 3/4 ton	acre	1.00	1.0000	1.00	_____
INTEREST ON OP. CAP.	acre	9.66	1.0000	9.66	_____

TOTAL DIRECT EXPENSES				215.65	_____
RETURNS ABOVE DIRECT EXPENSES				-193.15	_____
FIXED EXPENSES					
Implements	acre	2.78	1.0000	2.78	_____
Tractors	acre	9.00	1.0000	9.00	_____
Pick-up, 3/4 ton	acre	3.60	1.0000	3.60	_____

TOTAL FIXED EXPENSES				15.39	_____

TOTAL SPECIFIED EXPENSES				231.04	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-208.54	_____
ALLOCATED COST ITEMS					
cash rent past nativ	acre	3.00	1.0000	3.00	_____
RESIDUAL RETURNS				-211.54	_____

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Table 4.B Estimated resource use and costs for field operations, per acre
 Bermuda Pasture Establishment, Dryland
 2009 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
offset disc	12-foot	125	0.130	1.00	Oct	3.05	2.30	0.50	1.09	0.130	1.43				8.38
cultivator field		100	0.090	1.00	Jan	1.95	1.45	0.23	0.43	0.090	0.99				5.07
fert. 24-4-24	lb.											250.0000	0.23	57.50	57.50
cust fert spreader	acre											1.0000	3.00	3.00	3.00
chisel		225	0.110	1.00	Jan	4.80	3.78	0.33	0.53	0.110	1.21				10.66
sprig and sprigging	acre			1.00	Mar							1.0000	100.00	100.00	100.00
Pick-up, 3/4 ton	acre			1.00	Apr			2.63	3.60			1.0000			6.23
mis admin oh past1	acre											1.0000	4.00	4.00	4.00
sprayer-hi speed		100	0.090	1.00	May	1.95	1.45	0.39	0.72	0.090	0.99				5.51
herbicide prowl, H20	qt											2.5000	8.00	20.00	20.00
CAT Insurance	acre											1.0000	1.00	1.00	1.00
TOTALS						11.76	9.00	4.10	6.38	0.420	4.62			185.50	221.37
INTEREST ON OPERATING CAPITAL															9.66
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															231.04