

*Projections for Planning Purposes Only
Not to be Used without Updating after March 15, 2012*

B-1241 (C10)

Table 4.A Estimated costs and returns per acre
Bermuda Pasture Establishment, Dryland
2012 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing bermuda	lb/g	0.39	50.0000	19.50	_____

TOTAL INCOME				19.50	_____
DIRECT EXPENSES					
CROP INSURANCE					
rainfall insurance-p acre		2.00	1.0000	2.00	_____
FERTILIZER					
11-37-0	lb	0.24	200.0000	48.00	_____
32-0-0	lb	0.14	125.0000	17.50	_____
MISC ADMIN O/H					
mis admin oh past1	acre	4.00	0.2500	1.00	_____
HERBICIDES					
herb-Banvell/24D	pt	6.00	1.0000	6.00	_____
CUSTOM					
sprig and sprigging	acre	110.00	1.0000	110.00	_____
cust fert spreader	acre	4.50	2.0000	9.00	_____
OPERATOR LABOR					
Tractors	hour	11.00	0.6800	7.48	_____
DIESEL FUEL					
Tractors	gal	3.30	4.5657	15.06	_____
GASOLINE					
Pick-up, 3/4 ton	gal	3.20	0.9100	2.91	_____
REPAIR & MAINTENANCE					
Implements	acre	2.69	1.0000	2.69	_____
Tractors	acre	8.27	1.0000	8.27	_____
Pick-up, 3/4 ton	acre	1.00	1.0000	1.00	_____
INTEREST ON OP. CAP.	acre	11.47	1.0000	11.47	_____

TOTAL DIRECT EXPENSES				242.40	_____
RETURNS ABOVE DIRECT EXPENSES				-222.90	_____
FIXED EXPENSES					
Implements	acre	4.51	1.0000	4.51	_____
Tractors	acre	13.20	1.0000	13.20	_____
Pick-up, 3/4 ton	acre	3.60	1.0000	3.60	_____

TOTAL FIXED EXPENSES				21.31	_____

TOTAL SPECIFIED EXPENSES				263.71	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-244.21	_____
ALLOCATED COST ITEMS					
cash rent past nativ	acre	3.00	1.0000	3.00	_____
RESIDUAL RETURNS				-247.21	_____

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*

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Table 4.B Estimated resource use and costs for field operations, per acre
Bermuda Pasture Establishment, Dryland
2012 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
offset disc	12-foot	125	0.130	1.00	Oct	4.18	2.30	0.50	1.09	0.130	1.43					9.51
cultivator field		100	0.090	1.00	Jan	2.58	1.45	0.23	0.43	0.090	0.99					5.70
chisel		225	0.110	1.00	Jan	6.51	3.78	0.33	0.53	0.110	1.21					12.38
sprig and sprigging	acre			1.00	Mar							1.0000	110.00	110.00		110.00
11-37-0	lb											200.0000	0.24	48.00		48.00
cust fert spreader	acre											1.0000	4.50	4.50		4.50
Pick-up, 3/4 ton	acre			1.00	Apr			3.91	3.60			1.0000				7.51
mis admin oh past1	acre											0.2500	4.00	1.00		1.00
shredder		100	0.130	1.00	May	3.73	2.10	0.61	0.86	0.130	1.43					8.74
sprayer-hi speed		100	0.090	1.00	May	2.58	1.45	0.39	0.72	0.090	0.99					6.14
herb-Banvell/24D	pt											1.0000	6.00	6.00		6.00
rainfall insurance-p	acre											1.0000	2.00	2.00		2.00
cust fert spreader	acre											1.0000	4.50	4.50		4.50
shredder		100	0.130	1.00	Jun	3.73	2.10	0.61	0.86	0.130	1.43					8.74
32-0-0	lb			1.00	Sep							125.0000	0.14	17.50		17.50
TOTALS						23.33	13.20	6.60	8.11	0.680	7.48			193.50		252.24
INTEREST ON OPERATING CAPITAL																11.47
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																263.71