

*Projections for Planning Purposes Only
Not to be Used without Updating after November 1, 2005*

B-1241 (L10)

Table 1.A Estimated costs and returns per acre
Bermuda Pasture, Dryland
2006 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing bermuda	lb/g	0.30	140.0000	42.00	_____

TOTAL INCOME				42.00	_____
DIRECT EXPENSES					
FERTILIZER					
nitrogen dry	lb	0.37	120.0000	44.40	_____
phospate	lb	0.42	30.0000	12.60	_____
MISC ADMIN O/H					
mis admin o/h past	acre	16.00	0.2500	4.00	_____
HERBICIDES					
herbicide pasture	acre	4.00	1.0000	4.00	_____
CUSTOM					
cust fert spreader	acre	2.75	2.0000	5.50	_____
OPERATOR LABOR					
Tractors	hour	8.40	0.2100	1.76	_____
DIESEL FUEL					
Tractors	gal	2.00	1.1340	2.26	_____
GASOLINE					
Pick-up, 3/4 ton	gal	2.20	0.9100	2.00	_____
REPAIR & MAINTENANCE					
Implements	acre	0.88	1.0000	0.88	_____
Tractors	acre	2.21	1.0000	2.21	_____
Pick-up, 3/4 ton	acre	1.00	1.0000	1.00	_____
INTEREST ON OP. CAP.	acre	2.48	1.0000	2.48	_____

TOTAL DIRECT EXPENSES				83.12	_____
RETURNS ABOVE DIRECT EXPENSES				-41.12	_____
FIXED EXPENSES					
Implements	acre	1.59	1.0000	1.59	_____
Tractors	acre	3.78	1.0000	3.78	_____
Pick-up, 3/4 ton	acre	3.00	1.0000	3.00	_____

TOTAL FIXED EXPENSES				8.37	_____

TOTAL SPECIFIED EXPENSES				91.50	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-49.50	_____
ALLOCATED COST ITEMS					
cash rent bermuda dr	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				-74.50	_____

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Table 1.B Estimated resource use and costs for field operations, per acre
Bermuda Pasture, Dryland
2006 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPER AMOUNT
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	
						-----dollars-----				dollars		
nitrogen dry	lb			1.00	Feb							60.0000
phospate	lb											30.0000
cust fert spreader	acre											1.0000
aerator	12 ft	100	0.120	1.00	Feb	2.56	2.16	0.67	1.14	0.120	1.00	
sprayer-hi speed		100	0.090	1.00	Mar	1.92	1.62	0.21	0.44	0.090	0.75	
herbicide pasture	acre											1.0000
nitrogen dry	lb			1.00	May							60.0000
cust fert spreader	acre											1.0000
mis admin o/h past	acre			0.25	Jun							0.2500
Pick-up, 3/4 ton	acre			1.00	Dec			3.00	3.00			1.0000
TOTALS						4.48	3.78	3.88	4.59	0.210	1.76	
INTEREST ON OPERATING CAPITAL												
UNALLOCATED LABOR												
TOTAL SPECIFIED COST												

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
These projections were collected & developed by TCE staff & approved for publication.*