

*Projections for Planning Purposes Only
Not to be Used without Updating after March 15, 2012*

B-1241 (C10)

Table 1.A Estimated costs and returns per acre
Bermuda Pasture, Dryland
2012 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing bermuda	lb/g	0.39	140.0000	54.60	_____

TOTAL INCOME				54.60	_____
DIRECT EXPENSES					
CROP INSURANCE					
rainfall insurance-p	acre	2.00	1.0000	2.00	_____
FERTILIZER					
32-0-0	lb	0.14	150.0000	21.00	_____
11-37-0	lb	0.24	50.0000	12.00	_____
MISC ADMIN O/H					
mis admin o/h past	acre	4.00	0.2500	1.00	_____
HERBICIDES					
herb-Banvell/24D	pt	6.00	1.0000	6.00	_____
CUSTOM					
cust fert spreader	acre	4.50	1.0000	4.50	_____
GASOLINE					
Pick-up, 3/4 ton	gal	3.20	0.9100	2.91	_____
REPAIR & MAINTENANCE					
Pick-up, 3/4 ton	acre	1.00	1.0000	1.00	_____
INTEREST ON OP. CAP.	acre	1.68	1.0000	1.68	_____

TOTAL DIRECT EXPENSES				52.09	_____
RETURNS ABOVE DIRECT EXPENSES				2.50	_____
FIXED EXPENSES					
Pick-up, 3/4 ton	acre	3.60	1.0000	3.60	_____

TOTAL FIXED EXPENSES				3.60	_____

TOTAL SPECIFIED EXPENSES				55.69	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-1.09	_____
ALLOCATED COST ITEMS					
cash rent bermuda dr	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				-26.09	_____

Table 1.B Estimated resource use and costs for field operations, per acre
 Bermuda Pasture, Dryland
 2012 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
32-0-0	lb			1.00	Feb							150.0000	0.14	21.00	21.00
11-37-0	lb											50.0000	0.24	12.00	12.00
cust fert spreader	acre											1.0000	4.50	4.50	4.50
herb-Banvell/24D	pt											1.0000	6.00	6.00	6.00
mis admin o/h past	acre			0.25	Jun							0.2500	4.00	1.00	1.00
Pick-up, 3/4 ton	acre			1.00	Dec			3.91	3.60			1.0000			7.51
rainfall insurance-p	acre											1.0000	2.00	2.00	2.00
TOTALS						0.00	0.00	3.91	3.60	0.000	0.00			46.50	54.01
INTEREST ON OPERATING CAPITAL															1.68
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															55.69