

Projections for Planning Purposes Only -- *Not to be Used without Updating*
2013 Estimated Costs and Returns per Acre
Dryland Bermudagrass Pasture - 100 Acres
Southwest Extension District - 10

Crop Acres	100				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total
Grazing	140.00	Pound	\$0.39	\$54.60	\$5,460.00
Other Revenue	0.00	Acre	\$0.00	\$0.00	\$0.00
Other Revenue	0.00	Acre	\$0.00	\$0.00	\$0.00
Total Revenue				\$54.60	\$5,460.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs					
Crop Insurance					
Rainfall Insurance	1	Acre	\$2.00	\$2.00	\$200.00
Fertilizer					
32-0-0	150	Pounds	\$0.20	\$30.00	\$3,000.00
11-37-0	50	Pounds	\$0.25	\$12.31	\$1,231.25
Miscellaneous Administrative Overhead					
Misc. Overhead	1	Acre	\$1.00	\$1.00	\$100.00
Herbicide					
Herbicide-Banvell/24D	1	Pint	\$4.00	\$4.00	\$400.00
Custom					
Custom Fertilizer Spreader	1	Acre	\$4.50	\$4.50	\$450.00
Gasoline					
Pickup	0.91	Gallon	\$3.20	\$2.91	\$291.20
Repairs & Maintenance					
Pickup	1	Acre	\$1.00	\$1.00	\$100.33
Interest on Credit Line			6.50%	\$1.87	\$186.80
Total Variable Costs				\$59.60	\$5,959.59
Planned Returns Above Variable Costs:				(\$5.00)	(\$499.59)
Breakeven Price to Cover Variable Costs			\$0.43	Pound	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery					
Pickup	1	Acre	\$3.62	\$3.62	\$361.67
Land Rent	1	Acre	\$25.00	\$25.00	\$2,500.00
Total Fixed Costs				\$28.62	\$2,861.67
Total Specified Costs				\$88.21	\$8,821.25
Returns Above Specified Costs				(\$33.61)	(\$3,361.25)
Breakeven Price to Cover Total Costs			\$0.63	Pound	

Breakeven Prices						
Yield Percent	Yield Pound	Variable Costs		Total Costs		
		Full	Tenant	Full	Tenant	Landlord
75%	105.00	\$0.57	\$0.57	\$0.84	\$0.84	\$0.00
90%	126.00	\$0.47	\$0.47	\$0.70	\$0.70	\$0.00
100%	140.00	\$0.43	\$0.43	\$0.63	\$0.63	\$0.00
110%	154.00	\$0.39	\$0.39	\$0.57	\$0.57	\$0.00
125%	175.00	\$0.34	\$0.34	\$0.50	\$0.50	\$0.00

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation.