

*Projections for Planning Purposes Only
Not to be Used without Updating after December 1, 2006*

B-1241 (L4)

Table 4.A Estimated costs and returns per Acre
Bermudagrass Overseeded with Ryegrass & Clover
2007 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture	aum	10.00	13.3500	133.50	_____

TOTAL INCOME				133.50	_____
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.23	100.0000	23.00	_____
34-0-0	lb.	0.35	100.0000	35.00	_____
seed					
seed - ryegrasss	lb.	0.40	20.0000	8.00	_____
seed - clover	lb	1.10	5.0000	5.50	_____
seed - cereal rye	lb.	0.20	90.0000	18.00	_____
custom					
sod seeding	acre	7.00	1.0000	7.00	_____
misc.					
inoculant	acre	1.50	1.0000	1.50	_____
OPERATOR LABOR					
Tractors	hour	9.10	0.1488	1.35	_____
DIESEL FUEL					
Tractors	gal	2.00	0.8035	1.60	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.83	1.0000	0.83	_____
Tractors	Acre	1.14	1.0000	1.14	_____

TOTAL DIRECT EXPENSES				102.94	_____
RETURNS ABOVE DIRECT EXPENSES				30.55	_____
FIXED EXPENSES					
Implements	Acre	1.39	1.0000	1.39	_____
Tractors	Acre	2.17	1.0000	2.17	_____

TOTAL FIXED EXPENSES				3.56	_____

TOTAL SPECIFIED EXPENSES				106.50	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				26.99	_____
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				14.99	_____

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Table 4.B Estimated resource use and costs for field operations, per Acre
Bermudagrass Overseeded with Ryegrass & Clover
2007 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
tandem disc	20 ft	100	0.114	1.00	Oct	2.11	1.67	0.53	0.90	0.114	1.04				6.27
dry fert. rig		100	0.034	1.00	Oct	0.63	0.50	0.29	0.49	0.034	0.31				2.23
18-46-0	lb.											100.0000	0.23	23.00	23.00
34-0-0	lb.											100.0000	0.35	35.00	35.00
sod seeding	acre			1.00	Oct							1.0000	7.00	7.00	7.00
seed - ryegrass	lb.											20.0000	0.40	8.00	8.00
seed - clover	lb											5.0000	1.10	5.50	5.50
inoculant	acre											1.0000	1.50	1.50	1.50
seed - cereal rye	lb.											90.0000	0.20	18.00	18.00
TOTALS						2.75	2.17	0.83	1.39	0.148	1.35			98.00	106.50
INTEREST ON OPERATING CAPITAL															0.00
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															106.50

Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
These projections were collected & developed by TCE staff & approved for publication.